
PLAN OF WORK UPDATE

PRAIRIE VIEW A&M UNIVERSITY



Cooperative Extension Program

Federal Fiscal Years

2005 - 2006

General

1. Planning Option

The option selected for the Plan of Work update is to extend the previous five year plan of work (FY2000 - FY2004) to include FY2005 and FY2006. No changes have been made to the POW.

The national goals and state programs that support those goals follow:

CSREES	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5
1890 Extension	Programs 1 through 5	Program 6	Program 7	Program 8	Programs 9 through 20

GOAL 1: An Agricultural Production System that is Highly Competitive in the Global Economy.

Program 1. Livestock Management

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY 2006
Federal and State Funds	221,160	221,160
FTEs	3.75	3.75

Program 2. Pasture and Grazing Systems

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	221,160	221,160
FTEs	3.75	3.75

Program 3. Food Crops

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	88,464	88,464
FTEs	1.5	1.5

Program 4. Farm Pond Management

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	58,976	58,976
FTEs	1.0	1.0

Program 5. Farm Financial Management and Marketing

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	192,851	192,851
FTEs	3.27	3.27

GOAL 2: A Safe, Secure Food and Fiber System

Program 6. Food Safety & Quality

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	353,856	353,856
FTEs	6.0	6.0

Program 7. Nutrition & Wellness

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	464,141	464,141
FTEs	7.87	7.87

GOAL 4: To Achieve Greater Harmony Between Agriculture and the Environment

Program 8. Sustainable Agriculture

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	117,952	117,952
FTEs	2	2

GOAL 5: Enhanced Economic Opportunity and Quality of Life for Americans

Program 9. Parenting Education

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	176,928	176,928
FTEs	3	3

Program 10. Financial Resource Management

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	235,904	235,904
FTEs	4	4

Program 11. Community Enhancement

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	117,952	117,952
FTEs	2	2

Program 12. Housing

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	88,464	88,464
FTEs	1.5	1.5

Program 13. Leadership Development

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	117,952	117,952
FTEs	2	2

Program 14. Business Development

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	176,928	176,928
FTEs	3	3

Program 15. Acquisition and Maintenance of Community Facilities

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	144,491	144,491
FTEs	2.45	2.45

Program 16. Job Force Preparation, Career Development and Entrepreneurial Skills

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	303,726	303,726
FTEs	5.15	5.15

Program 17. Leadership Development and Citizenship

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	303,726	303,726
FTEs	5.15	5.15

Program 18. 4-H Agriculture and Natural Resources

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	303,726	303,726
FTEs	5.15	5.15

Program 19. 4-H Volunteerism and Mentoring

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	303,726	303,726
FTEs	5.15	5.15

Program 20. Life Skills Development

Program Duration:

Two Years (Long Term)

Allocated Resources:

Financial Resources & Allocation of FTEs		
	FY 2005	FY2006
Federal and State Funds	303,726	303,726
FTEs	5.15	5.15

IV. FEDERAL MATCH REQUIREMENT

CURRENT AND PROJECTED FUNDS: ALL SOURCES (Federal and State Match)		
FUNDS	FY 2005	FY 2006
Federal	2,949,108	2,949,108
State Matching	1,474,554	1,474,554

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(Date)