

PLAN OF WORK UPDATE (FY 2005-2006)
Langston University
School of Agriculture & Applied Sciences

RESEARCH AND COOPERATIVE EXTENSION

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I. FTE Update (Projected)

**LANGSTON UNIVERSITY
 FY 2000-2004 (Projected)
 DISTRIBUTION OF RESEARCH AND EXTENSION PROGRAM FTEs BASED UPON
 THE FIVE (5) NATIONAL PROGRAM GOALS**

	Goal 1 (FTEs)	Goal 2 (FTEs)	Goal 3 (FTEs)	Goal 4 (FTEs)	Goal 5 (FTEs)
Research	Program 1 --- 0.70 Program 2 --- 2.58 Program 7 --- 1.00	Program 2 --- 2.58		Program 1 ---- 0.70 Program 2 ---- 2.58 Program 6 ---- 0.70	
Subtotal (FTEs)	4.28	2.58	0	3.98	0
Extension	Program 1 --- 2.30 Program 2 --- 1.00	Program 2 --- 1.00	Program 5 ---- 8.00	Program 1 --- 2.30 Program 2 --- 1.00	Program 3 ---- 7.50 Program 4 ---- 2.00
Subtotal (FTEs)	3.30	1.00	8.00	3.30	9.50
Total (FTEs)	7.58	3.58	8.00	7.28	9.50

- Research Administration FTEs ---- **6.21**
- Extension Administration FTEs --- **3.04**

Legend

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- Program 1 ---- Aquaculture and Fisheries**
 - Program 2 ---- Goat Testing and Demonstrations**
 - Program 3 ---- 4-H Youth Development and Family Management**
 - **Program 4 ---- Rural Development**
 - **Program 5 ---- Families First Nutrition Education and Wellness System**
 - Program 6 ---- Agronomy/Crop Production**
 - Program 7 ---- Biotechnology**
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**** Denotes program funded from a source other than Research and/or Extension formula funds.**

**LANGSTON UNIVERSITY
 FY 2005-2006 (Projected)
 DISTRIBUTION OF RESEARCH AND EXTENSION PROGRAM FTEs BASED UPON
 THE FIVE (5) NATIONAL PROGRAM GOALS**

	Goal 1 (FTEs)	Goal 2 (FTEs)	Goal 3 (FTEs)	Goal 4 (FTEs)	Goal 5 (FTEs)
Research	Program 1 --- 0.95 Program 2 --- 3.05 Program 7 --- 1.63	Program 2 --- 3.05	0	Program 1 ---- 0.96 Program 2 ---- 3.05 Program 6 ---- 1.50	
Subtotal (FTEs)	5.63	3.05	0	5.51	0
Extension	Program 1 --- 1.35 Program 2 --- 1.87	Program 2 --- 1.87	Program 5 ---- 4.25	Program 1 --- 1.35 Program 2 --- 1.87	Program 3 ---- 4.25 Program 4 ---- 1.50
Subtotal (FTEs)	3.22	1.87	4.25	3.22	5.75
Total (FTEs)	8.85	4.92	4.25	8.73	5.75

Legend

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- Program 1 ---- Aquaculture and Fisheries**
 - Program 2 ---- Goat Testing and Demonstrations**
 - Program 3 ---- 4-H Youth Development and Family Management**
 - **Program 4 ---- Rural Development**
 - + Program 5 ---- Families First Nutrition Education and Wellness System**
 - Program 6 ---- Agronomy/Crop Production**
 - Program 7 ---- Biotechnology**
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**** Denotes program funded from a source other than Research and/or Extension formula funds.**

+ Denotes program no longer included in the 5-Year Plan.

II. Expected Expenditures Update

LANGSTON UNIVERSITY
Expected Expenditure Update
FY 2005-2006

		Goal 1	Goal 2	Goal 3	Goal 4	Goal 5
Research	FY 2005	\$264,565	\$ 72,595	0	\$242,065	0
Extension	FY 2005	\$203,905	\$ 62,533	\$289,740	\$36,405	\$589,740
	Total/Goal	\$468,470	\$135,128	\$289,740	\$278,470	\$589,740

		Goal 1	Goal 2	Goal 3	Goal 4	Goal 5
Research	FY 2006	\$264,565	\$ 72,595	0	\$242,065	0
Extension	FY2006	\$203,905	\$ 62,533	\$289,740	\$36,405	\$589,740
	Total/Goal	\$468,470	\$135,128	\$289,740	\$278,470	\$589,740

III. Stakeholder Input Update

No changes for FY 2005-2006

IV. Program Review Update

No changes for FY 2005-2006

V. Evaluation of the Success of Multi and Joint Activities Update

No changes for FY 2005-2006