

U.S. Department of Agriculture
Cooperative State Research, Education, and Extension Service
Supplement to the Annual Report of Accomplishments and Results
Actual Expenditures of Federal Funding for Multistate Extension and Integrated Activities
(Attach Brief Summaries)
Fiscal Year: 2006

Select One: Interim Final
Institution: Texas A&M University
State: Texas

	Integrated Activities (Hatch)	Multistate Extension Activities (Smith-Lever)	Integrated Activities (Smith-Lever)
<i>Established Target %</i>	6.6 %	2.2 %	4.0 %
<i>This FY Allocation (from 1088)</i>	6.8%	18.3%	15.5%
<i>This FY Target Amount</i>	\$397,902	\$ 240,989	\$ 438,162
Title of Planned Program Activity			
Risk Management		\$ 251,641	\$ 371,729
Field Crops & Forage Production		413,477	628,959
Livestock Quality & Profitability		88,855	153,007
Food Protection Management		191,419	157,072
General Health Education		155,554	6,282
BLT		274,976	4,033
Water Quality & Quantity Management		291,885	260,109
Financial Management Education		44,451	5,362
Parenting		43,073	-
Lifeskills Education		233,259	104,660
Volunteer Development		2,855	2,855
Partnerships & Collaborations		3,540	2,973
Community Development		7,076	2,973

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<u><i>Established Target %</i></u>	_____ %	_____ %	_____ %
<u><i>This FY Allocation (from 1088)</i></u>	_____	_____	_____
<u><i>This FY Target Amount</i></u>	_____	_____	_____
<u>Title of Planned Program Activity</u>			
An agricultural system that is highly competitive in the global economy	\$ 260,494		
A safe and secure food and fiber system	29,612		
A healthy, well-nourished population	19,962		
Greater harmony between agriculture and the environment	99,828		
Enhanced economic opportunity and quality of life for Americans	1,158		
Total	<u>\$ 411,054</u>	<u>\$2,002,061</u>	<u>\$1,700,014</u>
Carryover	<u>\$ 13,152</u>	<u>\$1,761,072</u>	<u>\$1,261,852</u>

Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays represented here accurately reflect allowable expenditures of Federal funds only in satisfying AREERA requirements.

Director

Date

