V(A). Planned Program (Summary)

Program # 17

1. Name of the Planned Program
Downtown Revitalization (Extension)

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

<table>
<thead>
<tr>
<th>KA Code</th>
<th>Knowledge Area</th>
<th>1862 Extension</th>
<th>1890 Extension</th>
<th>1862 Research</th>
<th>1890 Research</th>
</tr>
</thead>
<tbody>
<tr>
<td>602</td>
<td>Business Management, Finance, and Taxation</td>
<td>20%</td>
<td>20%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>603</td>
<td>Market Economics</td>
<td>15%</td>
<td>15%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>607</td>
<td>Consumer Economics</td>
<td>15%</td>
<td>15%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>608</td>
<td>Community Resource Planning and Development</td>
<td>50%</td>
<td>50%</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>100%</strong></td>
<td><strong>100%</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

<table>
<thead>
<tr>
<th>Year: 2009</th>
<th>Extension</th>
<th>Research</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1862</td>
<td>1890</td>
</tr>
<tr>
<td>Plan</td>
<td>6.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Actual</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

<table>
<thead>
<tr>
<th></th>
<th>Extension</th>
<th>Research</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1890</td>
<td></td>
</tr>
<tr>
<td>Smith-Lever 3b &amp; 3c</td>
<td>0</td>
<td>Hatch</td>
</tr>
<tr>
<td>1862 Matching</td>
<td>0</td>
<td>1862</td>
</tr>
<tr>
<td>1890 All Other</td>
<td>0</td>
<td>1890</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

V(D). Planned Program (Activity)

1. Brief description of the Activity
No activities on this program in 2009.

2. Brief description of the target audience
None

V(E). Planned Program (Outputs)

1. Standard output measures
2009 | Direct Contacts Adults | Indirect Contacts Adults | Direct Contacts Youth | Indirect Contacts Youth |
---|---|---|---|---|
Plan | 300 | 1500 | 0 | 0 |
Actual | 0 | 0 | 0 | 0 |

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2009  
Plan: 0  
Actual: {No Data Entered}

Patents listed  
{No Data Entered}

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

| 2009 | Extension | Research | Total |
---|---|---|---|
Plan | 0 | 0 | |
Actual | {No Data Entered} | {No Data Entered} | 0 |

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- number of people will attending meetings.
  Not reporting on this Output for this Annual Report
V(G). State Defined Outcomes

<table>
<thead>
<tr>
<th>O. No.</th>
<th>OUTCOME NAME</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Participants will develop an awareness and knowledge of community downtown revitalization. The participants will be able to identify assets of the community and economic and social areas of the community that need further development.</td>
</tr>
<tr>
<td>2</td>
<td>Identify and develop written plan for local downtown economic revitalization.</td>
</tr>
<tr>
<td>3</td>
<td>Participants will implement the plan written and developed by them that will allow their community to increase social and human capital through economic growth.</td>
</tr>
</tbody>
</table>
Outcome #1

1. Outcome Measures

Participants will develop an awareness and knowledge of community downtown revitalization. The participants will be able to identify assets of the community and economic and social areas of the community that need further development.

Not Reporting on this Outcome Measure

Outcome #2

1. Outcome Measures

Identify and develop written plan for local downtown economic revitalization.

Not Reporting on this Outcome Measure

Outcome #3

1. Outcome Measures

Participants will implement the plan written and developed by them that will allow their community to increase social and human capital through economic growth.

Not Reporting on this Outcome Measure

V(H). Planned Program (External Factors)

External factors which affected outcomes
- Economy
- Appropriations changes
- Public Policy changes
- Competing Public priorities
- Competing Programmatic Challenges

Brief Explanation

Downtown Revitalization programs were not delivered due to restructuring and reassignments along with lack of requests.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- After Only (post program)
- Before-After (before and after program)
- Time series (multiple points before and after program)

Evaluation Results

(No Data Entered)

Key Items of Evaluation

(No Data Entered)