V(A). Planned Program (Summary)

Program # 6

1. Name of the Planned Program

Program Development and Evaluation

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

<table>
<thead>
<tr>
<th>KA Code</th>
<th>Knowledge Area</th>
<th>%1862 Extension</th>
<th>%1890 Extension</th>
<th>%1862 Research</th>
<th>%1890 Research</th>
</tr>
</thead>
<tbody>
<tr>
<td>902</td>
<td>Administration of Projects and Programs</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>100%</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

<table>
<thead>
<tr>
<th>Year: 2009</th>
<th>Extension</th>
<th>Research</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1862</td>
<td>1890</td>
</tr>
<tr>
<td>Plan</td>
<td>1.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Actual</td>
<td>0.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

<table>
<thead>
<tr>
<th></th>
<th>Extension</th>
<th>Research</th>
</tr>
</thead>
<tbody>
<tr>
<td>Smith-Lever 3b &amp; 3c</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>1862 Matching</td>
<td>0</td>
<td>1862 Matching</td>
</tr>
<tr>
<td>1862 All Other</td>
<td>0</td>
<td>1862 All Other</td>
</tr>
</tbody>
</table>

V(D). Planned Program (Activity)

1. Brief description of the Activity

This work is being discontinued as a planned program - but will continue under our administrative function.

2. Brief description of the target audience

V(E). Planned Program (Outputs)

1. Standard output measures
2009 University of New Hampshire Extension Annual Report of Accomplishments and Results - Program Development and Evaluation

<table>
<thead>
<tr>
<th></th>
<th>Direct Contacts Adults</th>
<th>Indirect Contacts Adults</th>
<th>Direct Contacts Youth</th>
<th>Indirect Contacts Youth</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>80</td>
<td>180</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Actual</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

2. Number of Patent Applications Submitted (Standard Research Output)
   Patent Applications Submitted
   Year: 2009
   Plan: 0
   Actual: 0

Patents listed

3. Publications (Standard General Output Measure)
   Number of Peer Reviewed Publications

<table>
<thead>
<tr>
<th></th>
<th>Extension</th>
<th>Research</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Actual</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

V(F). State Defined Outputs

Output Target

Output #1

Output Measure
   • Number of staff attending in-service opportunities and training using the logic model to develop outcome-based programs, evaluation methods/tools, use of new on-line system, and writing impact statements
   Not reporting on this Output for this Annual Report

Output #2

Output Measure
   • Number of staff who use web-based support for outcome-based program development, evaluation and reporting
   Not reporting on this Output for this Annual Report

Output #3

Output Measure
   • Number of one-on-one consultations with staff requiring assistance in outcome-based program development, evaluation tools, data analysis, using the on-line planning and reporting system; and writing impact reports
   Not reporting on this Output for this Annual Report

Output #4

Output Measure
   • Number of staff receiving email tips/newsletter on program development and evaluation topics; reporting system use; and updates to web page support
   Not reporting on this Output for this Annual Report
### V. State Defined Outcomes Table of Content

<table>
<thead>
<tr>
<th>O. No.</th>
<th>OUTCOME NAME</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Percent of UNHCE staff attending professional development workshops who use program development resources to develop, submit, and implement evaluation plans that can accomplish measuring formative and summative data for their programs.</td>
</tr>
<tr>
<td>2</td>
<td>Percent of staff who report using data for reports, improving programs, making decisions about future programs, or other uses</td>
</tr>
<tr>
<td>3</td>
<td>Percent of UNHCE Extension Educator staff who submit outcome-based plans and evaluation data according to the plans</td>
</tr>
<tr>
<td>4</td>
<td>Percent of UNHCE staff who attend PD and E professional development functions who show an increase in skills and knowledge on a post-workshop test designed to measure knowledge and skills in developing outcome-based programs and using appropriate evaluation methodology</td>
</tr>
<tr>
<td>5</td>
<td>Percent of staff using the on-line planning and reporting system who report having the appropriate skills and knowledge to plan and report outcome data using the system</td>
</tr>
</tbody>
</table>
Outcome #1

1. Outcome Measures

Percent of UNHCE staff attending professional development workshops who use program development resources to develop, submit, and implement evaluation plans that can accomplish measuring formative and summative data for their programs.

Not Reporting on this Outcome Measure

Outcome #2

1. Outcome Measures

Percent of staff who report using data for reports, improving programs, making decisions about future programs, or other uses

Not Reporting on this Outcome Measure

Outcome #3

1. Outcome Measures

Percent of UNHCE Extension Educator staff who submit outcome-based plans and evaluation data according to the plans

Not Reporting on this Outcome Measure

Outcome #4

1. Outcome Measures

Percent of UNHCE staff who attend PD and E professional development functions who show an increase in skills and knowledge on a post-workshop test designed to measure knowledge and skills in developing outcome-based programs and using appropriate evaluation methodology

Not Reporting on this Outcome Measure

Outcome #5

1. Outcome Measures

Percent of staff using the on-line planning and reporting system who report having the appropriate skills and knowledge to plan and report outcome data using the system

Not Reporting on this Outcome Measure

V(H). Planned Program (External Factors)

External factors which affected outcomes
- Economy
- Appropriations changes
- Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

V(I). Planned Program (Evaluation Studies and Data Collection)
1. Evaluation Studies Planned
   ● After Only (post program)
   ● Retrospective (post program)

Evaluation Results

Key Items of Evaluation