V(A). Planned Program (Summary)

Program # 12

1. Name of the Planned Program

Administrative Plan of Work; Planning and Supervision

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

<table>
<thead>
<tr>
<th>KA Code</th>
<th>Knowledge Area</th>
<th>%1862 Extension</th>
<th>%1890 Extension</th>
<th>%1862 Research</th>
<th>%1890 Research</th>
</tr>
</thead>
<tbody>
<tr>
<td>902</td>
<td>Administration of Projects and Programs</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>100%</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

<table>
<thead>
<tr>
<th>Year: 2009</th>
<th>Extension</th>
<th>Research</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1862</td>
<td>1890</td>
</tr>
<tr>
<td>Plan</td>
<td>7.0</td>
<td>0.0</td>
</tr>
<tr>
<td>Actual</td>
<td>7.0</td>
<td>0.0</td>
</tr>
</tbody>
</table>

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

<table>
<thead>
<tr>
<th>Extension</th>
<th>Research</th>
</tr>
</thead>
<tbody>
<tr>
<td>Smith-Lever 3b &amp; 3c</td>
<td>Hatch</td>
</tr>
<tr>
<td>126851</td>
<td>0</td>
</tr>
<tr>
<td>1862 Matching</td>
<td>1890 Matching</td>
</tr>
<tr>
<td>576972</td>
<td>0</td>
</tr>
<tr>
<td>1862 All Other</td>
<td>1890 All Other</td>
</tr>
<tr>
<td>6867</td>
<td>0</td>
</tr>
</tbody>
</table>

V(D). Planned Program (Activity)

1. Brief description of the Activity

- Eat Well Administration
- Eat Well Regional Management
- Maine Agricultural Center
- Maine Planning and Reporting System
- Plan of Work Supervision

2. Brief description of the target audience

- Day Camp Participants (Youth)
- Employees (Adult)
- Extension - staff (Adult)
- Master Gardener Volunteers (Adult)
- Nutrition Associates (Adult)
- Teachers (Adult)
- Youth Educators (Adult)
V(E). Planned Program (Outputs)

1. Standard output measures

<table>
<thead>
<tr>
<th>2009</th>
<th>Direct Contacts Adults</th>
<th>Indirect Contacts Adults</th>
<th>Direct Contacts Youth</th>
<th>Indirect Contacts Youth</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>150</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Actual</td>
<td>73</td>
<td>38</td>
<td>71</td>
<td>71</td>
</tr>
</tbody>
</table>

2. Number of Patent Applications Submitted (Standard Research Output)
   Patent Applications Submitted
   
   Year: 2009
   Plan: 0
   Actual: 0

   Patents listed

3. Publications (Standard General Output Measure)
   Number of Peer Reviewed Publications

<table>
<thead>
<tr>
<th>2009</th>
<th>Extension</th>
<th>Research</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plan</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Actual</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

V(F). State Defined Outputs

Output Target

Output #1

   Output Measure
   ● Direct - Collaborative or Cooperative Effort

   Year | Target       | Actual |
   -----------|--------------|--------|
   2009     {No Data Entered} | 10      |

Output #2

   Output Measure
   ● Indirect - Administrative Coordination

   Year | Target       | Actual |
   -----------|--------------|--------|
   2009     {No Data Entered} | 19      |
V(G). State Defined Outcomes

<table>
<thead>
<tr>
<th>O. No.</th>
<th>OUTCOME NAME</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Extension staff will conduct needs based educational outreach according to specific 5 year plans of work.</td>
</tr>
<tr>
<td>2</td>
<td>Create and sustain effective partnerships and collaborations</td>
</tr>
</tbody>
</table>
Outcome #1

1. Outcome Measures

Extension staff will conduct needs based educational outreach according to specific 5 year plans of work.

Not Reporting on this Outcome Measure

Outcome #2

1. Outcome Measures

Create and sustain effective partnerships and collaborations

2. Associated Institution Types

● 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

<table>
<thead>
<tr>
<th>Year</th>
<th>Quantitative Target</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>{No Data Entered}</td>
<td>97</td>
</tr>
</tbody>
</table>

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

<table>
<thead>
<tr>
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<th>Knowledge Area</th>
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<tr>
<td>902</td>
<td>Administration of Projects and Programs</td>
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</table>

V(H). Planned Program (External Factors)

External factors which affected outcomes

● Natural Disasters (drought, weather extremes, etc.)
● Economy
● Appropriations changes
● Public Policy changes
● Government Regulations
● Competing Public priorities
● Competing Programmatic Challenges
● Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation
V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned
   - Other (Merit Review Process)

Evaluation Results

Key Items of Evaluation