

University of Arkansas
Agricultural Experiment Stations

and

Cooperative Extension Service

FY 2005-2006
PLAN OF WORK UPDATE

Submitted to USDA-CSREES
August 25, 2004

University of Arkansas

FY 2005-2006 Plan of Work Update

SECTION A. PLANNED PROGRAMS

The University of Arkansas Cooperative Extension Service Plan of Work for FY 2005-2006 is essentially unchanged programmatically. We have modified the FTE's and Allocated Resources to reflect current FY 2004-2005 and FY 2005-2006 levels. Further we have listed Memoranda of Understanding or Agreements that we now have for multi state activities.

The allocated resources are based on current budgets with no anticipated increases at the federal or state level for FY 2005-2006. This is based on previous budget history and the current economic situation in Arkansas. Annual reports will reflect more accurate Allocated Resources and FTE data.

University of Arkansas

FY 2005-2006 Plan of Work Update

NATIONAL GOAL 1

Through research and education, empower the agricultural system with knowledge that will improve competitiveness in domestic production, processing, and marketing.

No changes from FY 2000-2004 Plan of Work Update.

Goal 1	FY 04-05	FY05-06
Extension (federal)	\$4,321,095	\$4,321,095
Extension (state match)	\$10,132,150	\$10,132,150
Extension (integrated)	\$1,670,795	\$1,670,795
Extension FTE	131.56	131.56

NATIONAL GOAL 2

A safe and secure food and fiber system. To ensure an adequate food and fiber supply and food safety through improved science based detection, surveillance, prevention, and education.

No changes from FY 2000-2004 Plan of Work.

Goal 2	FY 04-05	FY05-06
Extension (federal)	\$332,111	\$332,111
Extension (state match)	\$778,738	\$778,738
Extension (integrated)	\$204,841	\$204,841
Extension FTE	10.1	10.1

NATIONAL GOAL 3

A healthy, well-nourished population. Through research and education on nutrition and development of more nutritious foods, enable people to make health promoting choices.

No changes from FY 2000-2004 Plan of Work Update.

Goal 3	FY 04-05	FY05-06
Extension (federal)	\$926,991	\$926,991
Extension (state match)	\$2,173,620	\$2,173,620
Extension (integrated)	\$43,719	\$43,719
Extension FTE	28.22	28.22

NATIONAL GOAL 4

Greater harmony between agriculture and the environment. Enhance the quality of the environment through better understanding of and building on agriculture's and forestry's complex links with soil, water, and biotic resources.

No changes from FY 2000-2004 Plan of Work Update.

Goal 4	FY 04-05	FY05-06
Extension (federal)	\$1,562,017	\$1,562,017
Extension (state match)	\$3,662,635	\$3,662,635
Extension (integrated)	\$615,464	\$615,464
Extension FTE	47.56	47.56

NATIONAL GOAL 5

Enhanced economic opportunity and quality of life for Americans. Empower people and communities, through research-based information and education, to address economic and social challenges facing our youth, families, and communities.

No changes from FY 2000-2004 Plan of Work Update.

Goal 5	FY 04-05	FY05-06
Extension (federal)	\$5,032,031	\$5,032,031
Extension (state match)	\$11,778,055	\$11,778,055
Extension (integrated)	\$421,707	\$421,707
Extension FTE	152.97	152.97

University of Arkansas

FY 2005-2006 Plan of Work Update

SECTION B. STAKEHOLDER IMPUT PROCESS

No changes from FY 2000-2004 Plan of Work Update.

SECTION C. PROGRAM REVIEW

No changes from FY 2000-2004 Plan of Work Update.

SECTION D. EVALUATION OF MULTI STATE ACTIVITIES

No changes from FY 2000-2004 Plan of Work Update.

SECTION E. MULTI STATE EXTENSION ACTIVITIES

Arkansas has MOU or MOA for the following multi state activities:

- Southern Region Watershed Resources Management
- Preventing Foodborne Illness in a Vulnerable Population in the Lower Mississippi Delta
- Interactive Web-Based Risk Management Training for Mid-South Producers
- Master Farmer
- NatureMapping
- Southern Region Sustainable Agriculture Program

SECTION F. INTEGRATED RESEARCH AND EXTENSION ACTIVITIES

No changes from FY 2000-2004 Plan of Work Update.