

**University of Arkansas**  
**Agricultural Experiment Station**  
**FY 2005-2006**  
**PLAN OF WORK UPDATE**

Submitted to USDA-CSREES

University of Arkansas

## **Section A. Planned Programs**

The University of Arkansas Agricultural Experiment Station Plan of Work for FY 2005-2006 is essentially unchanged programmatically. We have modified the FTE's and Allocated Resources to reflect current FY 2004-2005 and FY 2005-2006 levels.

The allocated resources are based on current budgets with no anticipated increases at the federal or state level for FY 2005-2006. This is based on previous budget history and the current economic situation in Arkansas. Annual reports will reflect more accurate Allocated Resources and FTE data.

## National Goal 1

*An agricultural production system that is highly competitive in the global economy.*  
No changes from FY 2000 - 2004 Plan of Work Update.

<b>Goal 1</b>		<b>FY 04-05</b>	<b>FY 05-06</b>
Fiscal Expenditures		\$39,807,255	\$39,807,255
Integrated Activities		\$1,674,447	\$1,674,447
Agricultural Experiment Station FTE		92.1	92.1

## National Goal 2

*A safe and secure food and fiber system. To ensure an adequate food and fiber supply and food safety through improved science based detection, surveillance, prevention, and education.*  
No changes from FY 2000 - 2004 Plan of Work.

<b>Goal 2</b>		<b>FY 04-05</b>	<b>FY 05-06</b>
Fiscal Expenditures		\$4,299,625	\$4,299,625
Integrated Activities		\$149,673	\$149,673
Agricultural Experiment Station FTE		10.1	10.1

## National Goal 3

*A healthy, well-nourished population. Through research and education on nutrition and development of more nutritious foods, enable people to make health promoting choices.*  
No changes from FY 2000 - 2004 Plan of Work Update.

<b>Goal 3</b>		<b>FY 04-05</b>	<b>FY 05-06</b>
Fiscal Expenditures		\$1,031,714	\$1,031,714
Integrated Activities		\$31,816	\$31,816

Agricultural Experiment Station FTE		2.4	2.4
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#### **National Goal 4**

*Greater harmony between agriculture and the environment. Enhance the quality of the environment through better understanding of and building on agriculture's and forestry's complex links with soil, water, and biotic resources.*

No changes from FY 2000 - 2004 Plan of Work Update.

<b>Goal 4</b>		<b>FY 04-05</b>	<b>FY 05-06</b>
Fiscal Expenditures		\$7,225,192	\$7,225,192
Integrated Activities		\$146,268	\$146,268
Agricultural Experiment Station FTE		21.9	21.9

#### **National Goal 5**

*Enhanced economic opportunity and quality of life for Americans. Empower people and communities, through research-based information and education, to address economic and social challenges facing our youth, families, and communities.*

No changes from FY 2000 - 2004 Plan of Work Update.

<b>Goal 5</b>		<b>FY 04-05</b>	<b>FY 05-06</b>
Fiscal Expenditures		\$1,710,996	\$1,710,996
Integrated Activities		\$25,389	\$25,389
Agricultural Experiment Station FTE		8.9	8.9

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**SECTION B. STAKEHOLDER INPUT PROCESS**

No changes from FY 2000 - 2004 Plan of Work.

**SECTION C. PROGRAM REVIEW**

No changes from FY 2000 - 2004 Plan of Work.

**SECTION D. EVALUATION OF MULTI STATE ACTIVITIES**

No changes from FY 2000 - 2004 Plan of Work.

**SECTION E. MULTI STATE AND JOINT ACTIVITIES**

No changes from FY 2000 - 2004 Plan of Work.

**SECTION F. INTEGRATED RESEARCH AND EXTENSION ACTIVITIES**

No changes from FY 2000 - 2004 Plan of Work.