

**University of Alaska Fairbanks  
Cooperative Extension Service**

**FY2005-2006  
Plan of Work Update**

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The University of Alaska Fairbanks Cooperative Extension Service (UAF CES), as part of the nationwide Cooperative Extension System, is partnered with the U.S. Department of Agriculture and the State of Alaska to serve as the major land grant extension arm of the university. Our mission is to “interpret and extend relevant research-based knowledge in an understandable and usable form; and to encourage the application of this knowledge to solve the problems and meet the challenges that face the people of Alaska.” UAF CES delivers programs through its 8 district offices, 2 service centers and 9 publication points statewide, employing over 80 faculty and staff in the areas of home economics, 4-H and youth development, and land resources.

UAF CES will continue to address the five goals as outlined in the FY 2000-2004 Plan of Work by continuing to: invigorate Alaska agriculture with research-based knowledge and marketing strategies; strive for safety and security in the Alaska food and fiber system; improve the nutritional and lifestyle habits of Alaskans and reduce the risks of chronic disease; promote natural resource development along sustainability awareness and practices, and; create and foster positive models for youth development and economic growth on both individual and community levels.

The following tables detail UAF-CES’s projected FY2005-2006 budget and academic FTEs allotted to each national goal. The figures are based on FY2004 federal and state match funds, which are also listed. UAF-CES anticipates both funding and FTEs to remain constant in each goal area.

***Goal 1***

*Through research and education, empower the agricultural system with knowledge that will improve competitiveness in domestic production, processing and marketing*

No changes from FY 2000-2004 Plan of Work Update.

		<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
Goal 1	Federal	\$349,086	\$349,086	\$349,086
	State match	\$349,086	\$349,086	\$349,086
	FTE	8	8	8

**Goal 2**

*A safe and secure food and fiber system. To ensure an adequate food and fiber supply and food safety through improved science based detection, surveillance, prevention, and education.*

No changes from FY 2000-2004 Plan of Work Update.

		<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
Goal 2	Federal	\$157,933	\$157,933	\$157,933
	State match	\$157,933	\$157,933	\$157,933
	FTE	2.5	2.5	2.5

**Goal 3**

*A healthy, well-nourished population. Through research and education on nutrition and development of more nutritious foods, enable people to make health promoting choices.*

No changes from FY 2000-2004 Plan of Work Update.

		<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
Goal 3	Federal	\$78,422	\$78,422	\$78,422
	State match	\$78,422	\$78,422	\$78,422
	FTE	2.5	2.5	2.5

**Goal 4**

*Greater harmony between agriculture and the environment. Enhance the quality of the environment through better understanding of and building on agriculture's and forestry's complex links with soil, water, air, and biotic resources.*

No changes from FY 2000-2004 Plan of Work Update.

		<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
Goal 4	Federal	\$119,909	\$119,909	\$119,909
	State match	\$119,909	\$119,909	\$119,909
	FTE	3	3	3

**Goal 5**

*Enhanced economic opportunity and quality of life for Americans. Empower people and communities, through research-based information and education, to address economic and social challenges facing our youth, families, and communities.*

No changes from FY 2000-2004 Plan of Work Update.

		<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
Goal 5	Federal	\$349,086	\$349,086	\$349,086
	State match	\$349,086	\$349,086	\$349,086
	FTE	8	8	8