

**SOUTHERN UNIVERSITY
AGRICULTURAL RESEARCH AND EXTENSION CENTER**

FY 2006 RESEARCH & EXTENSION FUNDS

* State Match is 90% of Federal Fund

USDA Goals	RESEARCH				EXTENSION			GRAND TOTAL		
	Federal	State**	Program Income	FTE*	Federal	State**	FTE*	Federal	State**	FTE*
Goal 1	745,989.58	814,728.60	40,417.00	29.10	237,669.02	213,901.88	6.45	983,658.60	1,028,630.48	35.55
Goal 2	0	0	0	0	215,034.00	193,530.27	6.90	215,034.00	193,530.27	6.90
Goal 3	483,906.60	369,357.60	0	12.30	169,763.00	152,787.09	5.40	653,669.60	522,144.69	17.70
Goal 4	290,954.29	184,678.80	0	5.80	79,223.00	71,300.63	2.55	370,177.29	255,979.43	8.35
Goal 5	0	0	0	0	430,067.00	387,060.55	14.10	430,067.00	387,060.55	14.10
TOTAL	1,520,850.47	1,368,765.00	40,417.00	47.2	1,131,756.02	1,018,580.42	35.40	2,652,606.49	2,387,345.42	82.60

* Reflects Full time Equivalents (FTEs) for Scientists, professionals, technicians and clerical

** State matching funds, 90% for FY 2006

Notes: Some research projects conducted under Goal 3 were useful in achieving Goal 2. Also, some research projects conducted under Goals 1, 3, and 4 were useful in addressing Goal 5.

On the FY 2000-2004 and extended FY 2005-2006 Plans of Work for SUAREC, much has been accomplished by both research and extension. With the combination of both research and cooperative extension planning and implementation of programs into a unified system, much more will be accomplished by the Center.