

**SOUTHERN UNIVERSITY  
AGRICULTURAL RESEARCH AND EXTENSION CENTER**

**FY 2005 RESEARCH & EXTENSION FUNDS**

\* State Match is 80% of Federal Fund

<b>USDA GOALS</b>	<b>RESEARCH</b>			<b>EXTENSION</b>			<b>GRAND TOTAL</b>		
	<b>Federal</b>	<b>State*</b>	<b>FTE**</b>	<b>Federal</b>	<b>State*</b>	<b>FTE</b>	<b>Federal</b>	<b>State*</b>	<b>FTE</b>
<b>Goal 1</b>	760,125	738,305	21.90	301,715	241,373	8.00	<b>1,061,840</b>	<b>979,678</b>	<b>29.90</b>
<b>Goal 2</b>	-	-	-	223,008	178,406	5.60	<b>223,008</b>	<b>178,406</b>	<b>5.60</b>
<b>Goal 3</b>	481,122	309,672	10.10	196,771	157,417	5.10	<b>677,893</b>	<b>467,089</b>	<b>15.20</b>
<b>Goal 4</b>	253,097	154,836	5.20	118,063	94,450	2.80	<b>371,160</b>	<b>249,286</b>	<b>8.00</b>
<b>Goal 5</b>	-	-	-	472,251	377,800	12.65	<b>472,251</b>	<b>377,800</b>	<b>12.65</b>
<b>Total</b>	<b>1,494,345</b>	<b>1,202,812</b>	<b>37.20</b>	<b>1,311,808</b>	<b>1,049,446</b>	<b>34.15</b>	<b>2,806,152</b>	<b>2,252,259</b>	<b>71.35</b>

\* State matching funds, 80% for FY 2005

\*\* Reflects Full time Equivalents (FTEs) for Scientists, professionals and technicians

**Notes:** Some research projects conducted under Goal 3 were useful in achieving Goal 2. Also, some research projects conducted under Goals 1, 3, and 4 were useful in addressing Goal 5.

On the FY 2000-2004 and extended FY 2005-2006 Plans of Work for SUAREC, my assessment is that much has been accomplished by both research and extension. With the combination of both research and cooperative extension planning and implementation of programs into a unified system, I am sure that much more will be accomplished by the Center.