

V(A). Planned Program (Summary)

Program # 15

1. Name of the Planned Program

Eastern Caribbean Extension Outreach and Interchange

Reporting on this Program

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
603	Market Economics	10%			
606	International Trade and Development Economics	10%			
903	Communication, Education, and Information Delivery	80%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of FTE/SYs expended this Program

Year: 2014	Extension		Research	
	1862	1890	1862	1890
Plan	1.2	0.0	0.0	0.0
Actual Paid	1.2	0.0	0.0	0.0
Actual Volunteer	0.0	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
68089	0	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
75000	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
25000	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

Professional linkages were established with other agricultural organizations in the Eastern Caribbean. Training sessions were conducted for agricultural specialists, youth leaders and volunteers. Extension specialists will provide consultations on food and nutrition programs, sustainable agriculture and horticulture. Breeding animals were exchanged with other islands through the Breeders Exchange Program. UVI/CES telecommunication systems for collaborative training with other regional institutions was utilized to train extension specialists and agents. Proceedings, newsletters and other publications were published for CFCS. CES will assisted in the planning and execution of the regional meeting for CFCS.

2. Brief description of the target audience

The target audience of this program was extension specialists, extension agents, district supervisors, extension educators and research scientists in the Eastern Caribbean. Producers and farm operators, regional institutions, homemakers and youth were also targeted.

3. How was eXtension used?

eXtension was not used in this program

V(E). Planned Program (Outputs)

1. Standard output measures

2014	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Actual	350	250	200	1000

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2014

Actual: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2014	Extension	Research	Total
Actual	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- Agricultural linkages will be established with five organizations in the Eastern Caribbean countries.

Year	Actual
2014	4

Output #2

Output Measure

- International and regional workshops will be coordinated.

Year	Actual
2014	2

Output #3

Output Measure

- Proceedings, newsletters and other publications will be published for CFCS, CACHE, and CARAPA.

Year	Actual
2014	1

Output #4

Output Measure

- Update and expand directory of individuals and institutions in agricultural research in the Eastern Caribbean.

Year	Actual
2014	0

Output #5

Output Measure

- Animal breeding stock will be exchanged between countries in the Eastern Caribbean.

Year	Actual
2014	150

Output #6

Output Measure

- Extension specialists will provide consultation on sustainable agriculture, horticulture and livestock production and management.

Year	Actual
2014	4

Output #7

Output Measure

- Provide forum for training youth leaders and volunteers (amount of youth trained).

Year	Actual
2014	200

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	Agricultural linkages established with regional organizations
2	Interantional and regional workshops coordinated
3	Amount of animal breeding stock exported to Eastern Caribbean countries
4	Directory of individuals and institutions in agricultural research in the Eastern Caribbean
5	Proceedings, newsletters and other publications published for CFCS, CACHE, and CARAPA

Outcome #1

1. Outcome Measures

Agricultural linkages established with regional organizations

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Condition Outcome Measure

3b. Quantitative Outcome

Year	Actual
2014	4

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Agricultural scientists in the Caribbean need to establish and strengthen a good network to promote agriculture in the Caribbean.

What has been done

Regional meetings were held for CFCS, CACHE, Caribbean AgroEconomic group, the new extension communicators group.

Results

Relationships were established with the Caribbean AgroEconomic group.

4. Associated Knowledge Areas

KA Code	Knowledge Area
606	International Trade and Development Economics
903	Communication, Education, and Information Delivery

Outcome #2

1. Outcome Measures

Interantional and regional workshops coordinated

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Condition Outcome Measure

3b. Quantitative Outcome

Year	Actual
2014	2

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Agricultural scientists in the Caribbean need a forum for exchange of information and coordination of regional projects.

What has been done

Two meetings were held on St. Thomas, U.S. Virgin Islands.

Results

Over 150 agricultural scientists were able to get together with their counterparts to share ideas and strengthen their communication networks.

4. Associated Knowledge Areas

KA Code	Knowledge Area
606	International Trade and Development Economics
903	Communication, Education, and Information Delivery

Outcome #3

1. Outcome Measures

Amount of animal breeding stock exported to Eastern Caribbean countries

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Condition Outcome Measure

3b. Quantitative Outcome

Year	Actual
2014	150

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Improved breeding stock is needed to improve animal performance and development in the Caribbean.

What has been done

One hundred fifty (150) breeding stock were exported to St. Eustatius.

Results

This exchange program has helped in the improvement and establishment of breeding stock on St. Eustatius and has helped to improve productivity.

4. Associated Knowledge Areas

KA Code	Knowledge Area
606	International Trade and Development Economics

Outcome #4

1. Outcome Measures

Directory of individuals and institutions in agricultural research in the Eastern Caribbean

Not Reporting on this Outcome Measure

Outcome #5

1. Outcome Measures

Proceedings, newsletters and other publications published for CFCS, CACHE, and CARAPA

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Condition Outcome Measure

3b. Quantitative Outcome

Year	Actual
2014	1

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Assistance is needed by regional organizations in publishing newsletters, proceedings and other publications.

What has been done

Assistance continued to be provided to CFCS in the publication of their annual proceedings. Also, all CFCS proceedings were compiled into a single CD-ROM for easier review.

Results

One hundred fifty of the digitized copies of the proceedings were distributed to CFCS members.

4. Associated Knowledge Areas

KA Code	Knowledge Area
903	Communication, Education, and Information Delivery

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes

Brief Explanation

Economic downturn and budget constraints continue to affect coordination of programs on most islands.

V(I). Planned Program (Evaluation Studies)

Evaluation Results

Complete formal evaluation is still in progress.

Key Items of Evaluation