

V(A). Planned Program (Summary)

Program # 6

1. Name of the Planned Program

Natural Resources and Environment

Reporting on this Program

Reason for not reporting

Planning & Reporting Units restructured - see data in Natural Resources

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

V(C). Planned Program (Inputs)

1. Actual amount of FTE/SYs expended this Program

| Year: 2014 | Extension | | Research | |
|-------------------------|-------------------|-------------------|-------------------|-------------------|
| | 1862 | 1890 | 1862 | 1890 |
| Plan | 30.0 | 0.0 | 11.0 | 0.0 |
| Actual Paid | {NO DATA ENTERED} | {NO DATA ENTERED} | {NO DATA ENTERED} | {NO DATA ENTERED} |
| Actual Volunteer | {NO DATA ENTERED} | {NO DATA ENTERED} | {NO DATA ENTERED} | {NO DATA ENTERED} |

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

| Extension | | Research | |
|---------------------|-------------------|-------------------|-------------------|
| Smith-Lever 3b & 3c | 1890 Extension | Hatch | Evans-Allen |
| {NO DATA ENTERED} | {NO DATA ENTERED} | {NO DATA ENTERED} | {NO DATA ENTERED} |
| 1862 Matching | 1890 Matching | 1862 Matching | 1890 Matching |
| {NO DATA ENTERED} | {NO DATA ENTERED} | {NO DATA ENTERED} | {NO DATA ENTERED} |
| 1862 All Other | 1890 All Other | 1862 All Other | 1890 All Other |
| {NO DATA ENTERED} | {NO DATA ENTERED} | {NO DATA ENTERED} | {NO DATA ENTERED} |

V(D). Planned Program (Activity)

1. Brief description of the Activity

- Conduct basic and applied research on environmental and natural resources issues.
 - CMG EDUCATION Total hours of Continuing Education reported by all CMG volunteers
 - CMG EDUCATION Number of Extension staff (agents, specialists, CMG program assistants) days spent HOSTING or FACILITATING CMG education
 - CMG EDUCATION Number of Extension staff (agents, specialists, CMG program assistants) days spent on CURRICULUM DEVELOPMENT and producing other educational products (websites, etc.) for the CMG program
 - CMG EDUCATION Number of Extension staff (agents, specialists, CMG program assistants) days spent TEACHING CMG volunteers (basic and continuing education)
 - CMG OUTREACH One-to-one contacts at the office and in the field - including one-to-one contacts by phone, office walk-ins, diagnostic clinic at the office, e-mails, Ask an Expert questions and house calls
- VOLUNTEER HOURS**
- CMG OUTREACH Apprentice CMG volunteers: total volunteer HOURS
 - CMG OUTREACH Circulation for newspapers/print media where CMG articles are published
 - CMG OUTREACH Continuing CMG Volunteers: NUMBER
 - CMG OUTREACH Continuing CMG Volunteers: Total volunteer HOURS
 - CMG OUTREACH Emeritus, limited activity, and affiliate CMG volunteers NUMBER OF
 - CMG OUTREACH Estimate PERCENTAGE (%) of total CMG contacts that served minority or underserved (as defined for your county) clientele
 - CMG OUTREACH Food Banks - If your CMG program works with directly or indirectly with local food banks, please record the pounds of fresh produce donated.
 - CMG OUTREACH Number of Apprentice CMGs employed in the Green Industry (information found on CMG application)
 - CMG OUTREACH Number of Fact Sheets, PlantTalk and CMG GardenNotes distributed by CMG volunteers
 - CMG OUTREACH TOTAL VOLUNTEER CONTACTS for all CMG activities
 - CMG OUTREACH TOTAL VOLUNTEER HOURS for all CMG volunteer activities
 - CMG OUTREACH Newsletters - number mailed or emailed
 - CMG OUTREACH Website/BLOGS maintained by CMG volunteers - hours spent developing and in maintenance
 - CMG OUTREACH Website/BLOGS maintained by CMG volunteers - number of hits
 - CMG OUTREACH Information booths and clinics (one-to-one and small group contacts in a public setting) - including clinics at nurseries, garden shows (including Colorado Garden Show, and Home and Patio Show), farmers' markets, county fairs, state fairs, and other events where CMGs staff an informational booth. NUMBER OF CONTACTS
 - CMG OUTREACH Information booths and clinics (one-to-one and small group contacts in a public setting) - including clinics at nurseries, garden shows (including Colorado Garden Show, and Home and Patio Show), farmers' markets, county fairs, state fairs, and other events where CMGs staff an informational booth. VOLUNTEER HOURS
 - CMG OUTREACH One-to-one contacts at the office and in the field - including one-to-one contacts by phone, office walk-ins, diagnostic clinic at the office, e-mails, Ask an Expert questions and house calls NUMBER OF CONTACTS
 - CMG OUTREACH Classes and group presentations - including all classroom type presentations and workshops where instruction is given on a group basis. This includes classes taught by Master Gardeners, and where Master Gardeners assist as room monitors/hosts. It includes classes for general public, green industry, schools, youth groups, and Master Gardeners. (For example: Speakers bureau, ProGreen room monitors, Twilight Garden Series) NUMBER OF CONTACTS
 - CMG OUTREACH Classes and group presentations - including all classroom type presentations and workshops where instruction is given on a group basis. This includes classes taught by Master Gardeners,

and where Master Gardeners assist as room monitors/hosts. It includes classes for general public, green industry, schools, youth groups, and Master Gardeners. (For example: Speakers bureau, ProGreen room monitors, Twilight Garden Series) VOLUNTEER HOURS

- CMG OUTREACH Community Greening and Gardening Projects - including all activities where Master Gardeners are assisting with community gardening projects, community greening projects, or other hands-on gardening activities, i.e., where the Master Gardeners is assisting in actual hands-on gardening projects. Includes demonstration gardens and research plots. (For example, Arbor Day projects, Children's Hospital Garden, community gardens, Earth Day project, Habitat for Humanity, Hudson gardens, jail gardens, Loveland youth garden project, nature centers, PERC Gardens, Praying Hands Ranch, Pueblo Zoo, school garden project, tree plantings, and Victim's Outreach garden) NUMBER OF CONTACTS

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- CMG OUTREACH Number of apprentice CMG volunteers

- CMG OUTREACH Number of Colorado Gardener Certificate, CGC students

- CMG OUTREACH Print Media - CMG-written newspaper, magazine, and newsletter articles

NUMBER WRITTEN

- CMG OUTREACH Print Media - CMG-written newspaper, magazine, and newsletter articles

VOLUNTEER HOURS spent developing/writing

- CMG OUTREACH Support of CMG Program - including advisory boards, CMG committee meetings (not related to specific projects) office filing and assistance, and other behind the scenes work that does not directly contact the public. VOLUNTEER HOURS

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- CMG OUTREACH Radio and TV - number of programs, show or appearances by CMG volunteers

- CMG OUTREACH Radio and TV - programs, show or appearances by CMG volunteers

ESTIMATED AUDIENCE

- CMG OUTREACH Radio and TV programs, show or appearances by CMG volunteers

VOLUNTEER HOURS SPENT

- CMG VOLUNTEER MGT Agent/specialist/program coordinator/Extension staff days spent on CMG volunteer and program management

- CMG Youth - All outreach activities specifically targeting a youth audience NUMBER OF CMG VOLUNTEERS INVOLVED IN YOUTH PROJECTS

- CMG Youth - All outreach activities specifically targeting a youth audience NUMBER OF YOUTH CONTACTS

- CMG Youth - All outreach activities specifically targeting a youth audience VOLUNTEER HOURS DEVOTED TO YOUTH PROJECTS

- CMG Youth - Number of youth gardening projects that received assistance from CMG volunteers (including 4-H, K-12 and any other youth programs/organizations)

- HORT FM - Farmers' Market administration - agent hours

- HORT FM - Farmers' Market administration - FM coordinator and other Extension staff (hours)

- HORT FM - Farmers' Market estimated attendance

- HORT FM - Farmers' Market gross sales (\$)

- HORT FM - Farmers' Market number of participating vendors

- HORT FM - Farmers' Market-specific volunteer hours (OK if these have also been included in TOTAL

CMG VOLUNTEER HOURS - don't worry about double-counting!

- HORT Telephone, e-mail, other electronic communication
- HORT Demonstration garden management (total agent/coordinator/volunteer DAYS invested)
- HORT Demonstration gardens built/maintained (Plant Select, High and Dry, Xeriscape, etc)

NUMBER OF GARDENS

- HORT eXtension - Ask an Expert (estimated time spent responding to questions in HOURS)
- HORT Extension Fact Sheets, CMG Notes, PlantTalk Colorado scripts written; other writing for CSU

Extension (number)

- HORT Newspaper, magazine, newsletter articles, blogs written (number)
- HORT Presentations, Trainings, Classes, Workshops, Webinars, Updates, Field Days given/taught

(but NOT CO Master Gardener)

• HORT Presentations, Trainings, Classes, Workshops, Webinars, Updates, Field Days given/taught (but NOT CO Master Gardener) including participation and planning in events that are partnerships such as symposiums, conferences, garden walks, etc.

- HORT User fees generated (Lawncheck, Tree Team, other fee generation/income) DOLLARS

GENERATED

- HORT Websites, blogs developed and maintained - number of hits
- HORT Websites, blogs maintained (number)
- NPE-1 No. of NPM Certification Courses (1 course = 3 sessions totaling approx 12.5 contact hrs.)
- NPE-10 External Grant Dollars
- NPE-11 User Fees (gross \$ collected from NPM courses and classes, material sales etc.)
- NPE-12 No. of Agencies Partnering/Collaborating
- WR 1) Trainings/Classes/Workshops, Field Days, Activity Days

2. Brief description of the target audience

Individual agricultural producers, landowners, commodity groups, regulatory agencies, agribusinesses, and local, state, and federal land management agencies.

3. How was eXtension used?

{No Data Entered}

V(E). Planned Program (Outputs)

1. Standard output measures

| 2014 | Direct Contacts Adults | Indirect Contacts Adults | Direct Contacts Youth | Indirect Contacts Youth |
|---------------|------------------------|--------------------------|-----------------------|-------------------------|
| Actual | 0 | 0 | 0 | 0 |

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2014

Actual: {No Data Entered}

Patents listed
 {No Data Entered}

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

| 2014 | Extension | Research | Total |
|--------|-----------|----------|-------|
| Actual | 45 | 25 | 0 |

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- CMG OUTREACH: Apprentice CMG volunteers: Total volunteer HOURS

| Year | Actual |
|------|--------|
| 2014 | 0 |

Output #2

Output Measure

- CMG OUTREACH: Continuing CMG Volunteers: NUMBER

| Year | Actual |
|------|--------|
| 2014 | 0 |

Output #3

Output Measure

- CMG OUTREACH: Continuing CMG Volunteers: Total volunteer HOURS

| Year | Actual |
|------|--------|
| 2014 | 0 |

Output #4

Output Measure

- CMG OUTREACH: Emeritus, limited activity, and affiliate CMG volunteers NUMBER OF

| Year | Actual |
|------|--------|
| 2014 | 0 |

Output #5

Output Measure

- CMG OUTREACH: Estimate PERCENTAGE (%) of total CMG contacts that served minority or underserved (as defined for your county) clientele

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #6

Output Measure

- CMG OUTREACH: Food Banks -- If your CMG program works with directly or indirectly with local food banks, please record the pounds of fresh produce donated.

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #7

Output Measure

- CMG EDUCATION: Total hours of Continuing Education reported by all CMG volunteers

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #8

Output Measure

- CMG EDUCATION: Number of Extension staff (agents, specialists, CMG program assistants) days spent HOSTING or FACILITATING CMG education

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #9

Output Measure

- CMG EDUCATION: Number of Extension staff (agents, specialists, CMG program assistants) days spent on CURRICULUM DEVELOPMENT and producing other educational products (websites, etc.) for the CMG program

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #10

Output Measure

- CMG EDUCATION: Number of Extension staff (agents, specialists, CMG program assistants) days spent TEACHING CMG volunteers (basic and continuing education)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #11

Output Measure

- CMG OUTREACH: One-to-one contacts at the office and in the field including one-to-one contacts by phone, office walk-ins, diagnostic clinic at the office, e-mails, Ask an Expert questions and house calls VOLUNTEER HOURS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #12

Output Measure

- CMG OUTREACH: Number of Apprentice CMGs employed in the Green Industry (information found on CMG application)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #13

Output Measure

- CMG OUTREACH: Number of Fact Sheets, PlantTalk and CMG GardenNotes distributed by CMG volunteers

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #14

Output Measure

- CMG OUTREACH: TOTAL VOLUNTEER CONTACTS for all CMG activities

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #15

Output Measure

- CMG OUTREACH: TOTAL VOLUNTEER HOURS for all CMG volunteer activities

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #16

Output Measure

- CMG OUTREACH: Newsletters, number mailed or emailed

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #17

Output Measure

- CMG OUTREACH: Website/BLOGS maintained by CMG volunteers, hours spent developing and in maintenance

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #18

Output Measure

- CMG OUTREACH: Website/BLOGS maintained by CMG volunteers, number of hits

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #19

Output Measure

- CMG OUTREACH: Information booths and clinics (one-to-one and small group contacts in a public setting) including clinics at nurseries, garden shows (including Colorado Garden Show, and Home and Patio Show), farmers markets, county fairs, state fairs, and other events where CMGs staff an informational booth. NUMBER OF CONTACTS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #20

Output Measure

- CMG OUTREACH: Information booths and clinics (one-to-one and small group contacts in an public setting) including clinics at nurseries, garden shows (including Colorado Garden Show, and Home and Patio Show), farmers markets, county fairs, state fairs, and other events where CMGs staff an informational booth. VOLUNTEER HOURS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #21

Output Measure

- CMG OUTREACH: One-to-one contacts at the office and in the field including one-to-one contacts by phone, office walk-ins, diagnostic clinic at the office, e-mails, Ask an Expert questions and house calls NUMBER OF CONTACTS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #22

Output Measure

- CMG OUTREACH: Classes and group presentations including all classroom type presentations and workshops where instruction is give on a group basis. This includes classes taught by Master Gardeners, and where Master Gardeners assist as room monitors/hosts. It includes classes for general public, green industry, schools, youth groups, and Master Gardeners. (For example: Speakers bureau, ProGreen room monitors, Twilight Garden Series) NUMBER OF CONTACTS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #23

Output Measure

- CMG OUTREACH: Classes and group presentations including all classroom type presentations and workshops where instruction is give on a group basis. This includes classes taught by Master Gardeners, and where Master Gardeners assist as room monitors/hosts. It includes classes for general public, green industry, schools, youth groups, and Master Gardeners. (For example: Speakers bureau, ProGreen room monitors, Twilight Garden Series) VOLUNTEER HOURS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #24

Output Measure

- CMG OUTREACH: Community Greening and Gardening Projects including all activities where Master Gardeners are assisting with community gardening projects, community greening projects, or other hands-on gardening activities, i.e., where the Master Gardeners is assisting in actual hands-on gardening projects. Includes demonstration gardens and research plots. (For example, Arbor Day projects, Children's Hospital Garden, community gardens, Earth Day project, Habitat for Humanity, Hudson gardens, jail gardens, Loveland youth garden project, nature centers, PERC Gardens, Praying Hands Ranch, Pueblo Zoo, school garden project, tree plantings, and Victims' Outreach garden) NUMBER OF CONTACTS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #25

Output Measure

- CMG OUTREACH: Community Greening and Gardening Projects including all activities where Master Gardeners are assisting with community gardening projects, community greening projects, or other hands-on gardening activities, i.e., where the Master Gardeners is assisting in actual hands-on gardening projects. Includes demonstration gardens and research plots. (For example, Arbor Day projects, Children's Hospital Garden, community gardens, Earth Day project, Habitat for Humanity, Hudson gardens, jail gardens, Loveland youth garden project, nature centers, PERC Gardens, Praying Hands Ranch, Pueblo Zoo, school garden project, tree plantings, and Victims' Outreach garden) VOLUNTEER HOURS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #26

Output Measure

- CMG OUTREACH: Number of apprentice CMG volunteers

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #27

Output Measure

- CMG OUTREACH: Number of Colorado Gardener Certificate, CGC students

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #28

Output Measure

- CMG OUTREACH: Print Media - CMG-written newspaper, magazine, and newsletter articles
NUMBER WRITTEN

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #29

Output Measure

- CMG OUTREACH: Print Media - CMG-written newspaper, magazine, and newsletter articles
VOLUNTEER HOURS spent developing/writing

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #30

Output Measure

- CMG OUTREACH: Support of CMG Program - including advisory boards, CMG committee meetings (not related to specific projects) office filing and assistance, and other behind the scenes work that does not directly contact the public. VOLUNTEER HOURS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #31

Output Measure

- CMG OUTREACH: Support of CMG Program including advisory boards, CMG committee meetings (not related to specific projects) office filing and assistance, and other behind the scene work that does not directly contact the public. NUMBER OF CONTACTS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #32

Output Measure

- CMG OUTREACH: Radio and TV - number of programs, show or appearances by CMG volunteers

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #33

Output Measure

- CMG OUTREACH: Radio and TV - programs, show or appearances by CMG volunteers
ESTIMATED AUDIENCE

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #34

Output Measure

- CMG OUTREACH: Radio and TV programs, show1 or appearances by CMG volunteers
VOLUNTEER HOURS SPENT

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #35

Output Measure

- CMG VOLUNTEER MGT: Agent/specialist/program coordinator/Extension staff days spent on
CMG volunteer and program management

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #36

Output Measure

- CMG Youth: All outreach activities specifically targeting a youth audience
NUMBER OF CMG VOLUNTEERS INVOLVED IN YOUTH PROJECTS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #37

Output Measure

- CMG Youth: All outreach activities specifically targeting a youth audience
NUMBER OF YOUTH CONTACTS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #38

Output Measure

- CMG Youth: All outreach activities specifically targeting a youth audience VOLUNTEER HOURS DEVOTED TO YOUTH PROJECTS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #39

Output Measure

- CMG Youth: Number of youth gardening projects that received assistance from CMG volunteers (including 4-H, K-12 and any other youth programs/organizations)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #40

Output Measure

- HORT FM: Farmers Market administration, agent hours

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #41

Output Measure

- HORT FM: Farmers Market administration, FM coordinator and other Extension staff (hours)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #42

Output Measure

- HORT FM: Farmers Market estimated attendance

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #43

Output Measure

- HORT FM: Farmers Market gross sales (\$)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #44

Output Measure

- HORT FM: Farmers Market number of participating vendors

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #45

Output Measure

- HORT FM: Farmers Market-specific volunteer hours (OK if these have also been included in TOTAL CMG VOLUNTEER HOURS, don't worry about double-counting)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #46

Output Measure

- HORT: Telephone, e-mail, other electronic communication

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #47

Output Measure

- HORT: Demonstration garden management (total agent/coordinator/volunteer DAYS invested)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #48

Output Measure

- HORT: Demonstration gardens built/maintained (Plant Select, High and Dry, Xeriscape, etc.)
NUMBER OF GARDENS

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #49

Output Measure

- HORT: eXtension, Ask an Expert (estimated time spent responding to questions in HOURS)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #50

Output Measure

- HORT: Extension Fact Sheets, CMG Notes, PlantTalk Colorado scripts written; other writing for CSU Extension (number)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #51

Output Measure

- HORT Newspaper, magazine, newsletter articles, blogs written (number)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #52

Output Measure

- HORT: Presentations, Trainings, Classes, Workshops, Webinars, Updates, Field Days given/taught (but NOT CO Master Gardener)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #53

Output Measure

- HORT: Presentations, Trainings, Classes, Workshops, Webinars, Updates, Field Days given/taught (but NOT CO Master Gardener) including participation and planning in events that are partnerships such a symposiums, conferences, garden walks, etc.

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #54

Output Measure

- HORT: User fees generated (Lawncheck, Tree Team, other fee generation/income) DOLLARS GENERATED

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #55

Output Measure

- HORT: Websites, blogs developed and maintained, number of hits

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #56

Output Measure

- HORT: Websites, blogs maintained (number)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #57

Output Measure

- NPE-1: Number of NPM Certification Courses (1 course = 3 sessions totaling approx. 12.5 contact hrs.)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #58

Output Measure

- NPE-10: External Grant Dollars

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #59

Output Measure

- NPE-11: User Fees (gross \$ collected from NPM courses and classes, material sales etc.)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #60

Output Measure

- NPE-12: No. of Agencies Partnering/Collaborating (specify)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #61

Output Measure

- NPE-13: No. of Newsletters (This is no. of newsletters, not number mailed or number of Coloradoans who received them.)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #62

Output Measure

- NPE-14: No. of locally hosted Websites in support of this Plan of Work (enter no. of hits as participants.)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #63

Output Measure

- NPE-15: Number of NPM media-related items published or aired that are educational in nature such as newspaper articles, blogs, radio or television interviews. (This is the no. of publications etc., not the circulation, listenership or viewership.)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #64

Output Measure

- NPE-2: No. of NPM Special Classes (such as basic botany, native plant landscaping, weed management etc. that support NPM courses)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #65

Output Measure

- NPE-3: No. of Trainings for NPM Volunteers

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #66

Output Measure

- NPE-4: No. of Trainings for Extension Staff

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #67

Output Measure

- NPE-5: No. of NPM Volunteers (total)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #68

Output Measure

- NPE-6: No. of Certified Native Plant Master Volunteers in good standing (of those above in #5)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #69

Output Measure

- NPE-7: No. of Volunteer Trainers that teach NPM courses/classes to public (of those above in #5)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #70

Output Measure

- NPE-8: No. of Adult Educational Contacts made by Volunteers/Agents

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #71

Output Measure

- NPE-9: No. of Youth Educational Contacts made by Volunteers/Agents

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #72

Output Measure

- NPE-C No. of Trainings for NPM Volunteers.

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #73

Output Measure

- WR 1) Trainings/Classes/Workshops, Field Days, Activity Days

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #74

Output Measure

- WR 2) Trainings for Extension Staff

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #75

Output Measure

- WR 3) Community Meetings Convened [examples: Advisory Groups, Councils, Coalition Meetings, Boards]

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #76

Output Measure

- WR 4) Community Meetings Facilitated [examples: Focus Group, Citizen Forum, Round Table Dialogue, Strategic Planning Process]

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #77

Output Measure

- WR 5) Direct Communication/Education by telephone and/or e-mail

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #78

Output Measure

- WR 6) Newsletters (This is number of newsletters, not number mailed or number of Coloradoans who received them.)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #79

Output Measure

- WR 7) Websites (number of Websites)Can include :Water Quality Interpretation Tool, Anaerobic digestion, decision, Other sites.

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #80

Output Measure

- WR 8) Websites (number of hits) Could include: Water-related fact sheets, Other sites.

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #81

Output Measure

- WR 9) Press/News Release or Column (number submitted)

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #82

Output Measure

- NPE-J External Grant Dollars.

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

Output #83

Output Measure

- NPE-L Number of Agencies Partnering/Collaborating.

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

| O. No. | OUTCOME NAME |
|--------|--|
| 1 | HORT Home gardeners and green industry professionals report enhanced plant health and more efficient use of labor, water, fertilizer and pesticides when creating and maintaining landscapes |
| 2 | NPE 1.1a: Number of land managers and residents who asked for native plants at a local garden center or by mail order. |
| 3 | NPE 1.1b: Number of land managers and residents who began or increased planting of natives in a sustainable landscape. |
| 4 | NPE 1.2a: Number of land managers and residents who began or increased weed control efforts. |
| 5 | NPE 1.1c: Number of acres impacted by planting of natives in a sustainable landscape |
| 6 | NPE 1.2b: Number of acres impacted by alien weed control efforts. |
| 7 | NPE 1.3a: Number of land managers and residents who left wild native plants to produce seed rather than collecting or picking wildflowers. |
| 8 | NPE 1.3b: Number of land managers and residents who stayed on trails to prevent erosion and damage to native plants. |
| 9 | NPE 2.1a: Dollar amount saved by residents from their planting of natives in a sustainable landscape. |
| 10 | NPE 2.1b: Dollar amount saved by land managers and residents from control of alien weeds. |
| 11 | NPE 2.1c: Number of land managers and residents who retained their current job, got a promotion or got a new job as a result of their program participation. |
| 12 | WR 1.1) Number of participants reporting they Perform water quality sampling and analysis in a manner meaningful to the user and regulating agencies. |
| 13 | WR 1.2) Adoption of technology and Best Management Practices (BMPs) that prevent and mitigate the effects of point-source and/or non-point source water pollution. |
| 14 | WR 2.1) Adoption of tools, technology, and practices that foster conservation of water or optimization of water use in agriculture settings. |

Outcome #1

1. Outcome Measures

HORT Home gardeners and green industry professionals report enhanced plant health and more efficient use of labor, water, fertilizer and pesticides when creating and maintaining landscapes

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

| KA Code | Knowledge Area |
|----------------|-----------------------|
| {No Data} | null |

Outcome #2

1. Outcome Measures

NPE 1.1a: Number of land managers and residents who asked for native plants at a local garden center or by mail order.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|------|--------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

| KA Code | Knowledge Area |
|-----------|----------------|
| {No Data} | null |

Outcome #3

1. Outcome Measures

NPE 1.1b: Number of land managers and residents who began or increased planting of natives in a sustainable landscape.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|------|--------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

| KA Code | Knowledge Area |
|-----------|----------------|
| {No Data} | null |

Outcome #4

1. Outcome Measures

NPE 1.2a: Number of land managers and residents who began or increased weed control efforts.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|------|--------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

KA Code Knowledge Area

{No Data} null

Outcome #5

1. Outcome Measures

NPE 1.1c: Number of acres impacted by planting of natives in a sustainable landscape

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

| KA Code | Knowledge Area |
|----------------|-----------------------|
|----------------|-----------------------|

| | |
|-----------|------|
| {No Data} | null |
|-----------|------|

Outcome #6

1. Outcome Measures

NPE 1.2b: Number of acres impacted by alien weed control efforts.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

| KA Code | Knowledge Area |
|----------------|-----------------------|
|----------------|-----------------------|

| | |
|-----------|------|
| {No Data} | null |
|-----------|------|

Outcome #7

1. Outcome Measures

NPE 1.3a: Number of land managers and residents who left wild native plants to produce seed rather than collecting or picking wildflowers.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|------|--------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

| KA Code | Knowledge Area |
|-----------|----------------|
| {No Data} | null |

Outcome #8

1. Outcome Measures

NPE 1.3b: Number of land managers and residents who stayed on trails to prevent erosion and damage to native plants.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|------|--------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

| KA Code | Knowledge Area |
|-----------|----------------|
| {No Data} | null |

Outcome #9

1. Outcome Measures

NPE 2.1a: Dollar amount saved by residents from their planting of natives in a sustainable landscape.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|------|--------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

| KA Code | Knowledge Area |
|-----------|----------------|
| {No Data} | null |

Outcome #10

1. Outcome Measures

NPE 2.1b: Dollar amount saved by land managers and residents from control of alien weeds.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|------|--------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

KA Code Knowledge Area

{No Data} null

Outcome #11

1. Outcome Measures

NPE 2.1c: Number of land managers and residents who retained their current job, got a promotion or got a new job as a result of their program participation.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|------|--------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results
{No Data Entered}

4. Associated Knowledge Areas

| KA Code | Knowledge Area |
|----------------|-----------------------|
| {No Data} | null |

Outcome #12

1. Outcome Measures

WR 1.1) Number of participants reporting they Perform water quality sampling and analysis in a manner meaningful to the user and regulating agencies.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)
{No Data Entered}

What has been done
{No Data Entered}

Results
{No Data Entered}

4. Associated Knowledge Areas

| KA Code | Knowledge Area |
|----------------|-----------------------|
| {No Data} | null |

Outcome #13

1. Outcome Measures

WR 1.2) Adoption of technology and Best Management Practices (BMPs) that prevent and mitigate the effects of point-source and/or non-point source water pollution.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|-------------|---------------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

| KA Code | Knowledge Area |
|----------------|-----------------------|
| {No Data} | null |

Outcome #14

1. Outcome Measures

WR 2.1) Adoption of tools, technology, and practices that foster conservation of water or optimization of water use in agriculture settings.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

| Year | Actual |
|------|--------|
| 2014 | 0 |

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

| KA Code | Knowledge Area |
|-----------|----------------|
| {No Data} | null |

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Economy
- Appropriations changes
- Public Policy changes
- Government Regulations
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

{No Data Entered}

V(I). Planned Program (Evaluation Studies)

Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}