

V(A). Planned Program (Summary)

Program # 2

1. Name of the Planned Program

Family and Consumer Science

Reporting on this Program

Reason for not reporting

Planning & Reporting Units restructured. See data in Family & Financial Stability.

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

V(C). Planned Program (Inputs)

1. Actual amount of FTE/SYs expended this Program

Year: 2014	Extension		Research	
	1862	1890	1862	1890
Plan	4.0	0.0	0.0	0.0
Actual Paid	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}
Actual Volunteer	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}
1862 Matching	1890 Matching	1862 Matching	1890 Matching
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}
1862 All Other	1890 All Other	1862 All Other	1890 All Other
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}

V(D). Planned Program (Activity)

1. Brief description of the Activity

Educational activities include:

- Adoption of curriculum, training for agents and other service providers, educational programs on financial management for individuals and families.
- Science based education (radon in homes) provided by a neutral expert.

2. Brief description of the target audience

Colorado families, including diverse and difficult- to-reach populations.

3. How was eXtension used?

{No Data Entered}

V(E). Planned Program (Outputs)

1. Standard output measures

2014	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Actual	0	0	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2014

Actual: {No Data Entered}

Patents listed

{No Data Entered}

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2014	Extension	Research	Total
Actual	5	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- FES 2) Trainings/Classes/Workshops, Field Days, Activity Days.

Year	Actual
2014	0

Output #2

Output Measure

- FES 9) Newsletters (This is number of newsletters, not number distributed or number of Coloradans who received them).

Year	Actual
2014	0

Output #3

Output Measure

- FES 13) Number of Volunteers (total) in Planned Program.

Year	Actual
2014	0

Output #4

Output Measure

- FES 15) Agencies Partnering/Collaborating.

Year	Actual
2014	0

Output #5

Output Measure

- FES 10) Websites (number of Websites).

Year	Actual
2014	0

Output #6

Output Measure

- FES 11) Websites (number of hits).

Year	Actual
2014	0

Output #7

Output Measure

- FES 3) Trainings for Volunteers.

Year	Actual
2014	0

Output #8

Output Measure

- FES 4) Trainings for Extension Staff.

Year	Actual
2014	0

Output #9

Output Measure

- FES 5) Community Meetings Convened [examples: Advisory Groups, Councils, Coalition Meetings, Boards].

Year	Actual
2014	0

Output #10

Output Measure

- FES 6) Community Meetings Facilitated [examples: Focus Group, Citizen Forum, Round Table Dialogue, Strategic Planning Process].

Year	Actual
2014	0

Output #11

Output Measure

- FES 7) Community Coalitions, Collaborations, Alliances Formed to Address a Specific Issue [list specific groups/issue.

Year	Actual
2014	0

Output #12

Output Measure

- FES 8) Direct Communication/Education by telephone and/or e-mail.

Year	Actual
2014	0

Output #13

Output Measure

- FES 12) Press/News Releases or Columns number submitted, not number distributed or read by Coloradans).

Year	Actual
2014	0

Output #14

Output Measure

- RH 1) Trainings/Classes/Workshops, Field Days, Activity Days.

Year	Actual
2014	0

Output #15

Output Measure

- RH 2) Trainings for stakeholders such as builders, mitigators, and Realtors.

Year	Actual
2014	0

Output #16

Output Measure

- RH 3) Trainings for stakeholders such as builders, mitigators, and Realtors.

Year	Actual
2014	0

Output #17

Output Measure

- RH 4) Direct Communication/Education by telephone.

Year	Actual
2014	0

Output #18

Output Measure

- RH 5) Newsletters (This is number of newsletters, not number mailed or number of Coloradoans who received them.)

Year	Actual
2014	0

Output #19

Output Measure

- RH 6) Press/News Release or Column (number submitted).

Year	Actual
2014	0

Output #20

Output Measure

- RH 8) External Grant Dollars.

Year	Actual
2014	0

Output #21

Output Measure

- RH 9) Screening Kits distributed.

Year	Actual
2014	0

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	FES 1.10: Coloradans intend to increase their utilization of successful strategies and/or adopt strategies for financial management. Small Steps to Health & Wellness (SSHW) financial indicators include: setting financial goals; record keeping; creating and using a spending plan; credit management and debt reduction; fraud, exploitation, and risk management; housing decisions; saving; investing; and long term and retirement planning.
2	RH 1.1) Safe air quality in homes particularly redirection of air for removal of radon.
3	RH 1.2) Identify appropriate action for mitigation.

Outcome #1

1. Outcome Measures

FES 1.10: Coloradans intend to increase their utilization of successful strategies and/or adopt strategies for financial management. Small Steps to Health & Wellness (SSHW) financial indicators include: setting financial goals; record keeping; creating and using a spending plan; credit management and debt reduction; fraud, exploitation, and risk management; housing decisions; saving; investing; and long term and retirement planning.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Actual
2014	0

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)
{No Data Entered}

What has been done
{No Data Entered}

Results
{No Data Entered}

4. Associated Knowledge Areas

KA Code	Knowledge Area
{No Data}	null

Outcome #2

1. Outcome Measures

RH 1.1) Safe air quality in homes particularly redirection of air for removal of radon.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Actual
2014	0

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

KA Code Knowledge Area

{No Data} null

Outcome #3

1. Outcome Measures

RH 1.2) Identify appropriate action for mitigation.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Actual
2014	0

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

{No Data Entered}

What has been done

{No Data Entered}

Results

{No Data Entered}

4. Associated Knowledge Areas

KA Code Knowledge Area

{No Data} null

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Economy
- Appropriations changes
- Public Policy changes
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

{No Data Entered}

V(I). Planned Program (Evaluation Studies)

Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}