

V(A). Planned Program (Summary)

Program # 3

1. Name of the Planned Program

Family Well-being

Reporting on this Program

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
607	Consumer Economics	10%			
724	Healthy Lifestyle	20%			
801	Individual and Family Resource Management	30%			
802	Human Development and Family Well-Being	40%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of FTE/SYs expended this Program

Year: 2013	Extension		Research	
	1862	1890	1862	1890
Plan	20.9	0.0	0.0	0.0
Actual Paid Professional	22.7	0.0	0.0	0.0
Actual Volunteer	3.8	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
1180579	0	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
412933	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

- Participate in radio/TV Programs
- Educational Campaign
- Curriculum and educational materials development.
- Provide Training
- Conduct Workshops meetings and courses.
- Establishment of collaborations
- Consulting
- Exhibitions (Billboards in malls and public places with informative brochures and other educational material).

2. Brief description of the target audience

Extension agents, home economists, PRAES specialists, professionals from other agencies, parents, families, children, youth, elder people, volunteers, new couples, and the general public.

3. How was eXtension used?

Extension was not used in this program

V(E). Planned Program (Outputs)

1. Standard output measures

2013	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Actual	22284	7338	9830	899

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2013
 Actual: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2013	Extension	Research	Total
Actual	1	0	1

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- Number of persons trained in parenting and related areas.

Year	Actual
2013	2096

Output #2

Output Measure

- Number of persons trained in aging aspects.

Year	Actual
2013	1419

Output #3

Output Measure

- Number of persons that completed the Consumer Education course.

Year	Actual
2013	395

Output #4

Output Measure

- Number of persons that completed individual and family resource management course.

Year	Actual
2013	400

Output #5

Output Measure

- Number of persons that completed non-formal health education and health promotion programs.

Year	Actual
2013	459

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	Number of persons that reported improved parenting skills.
2	Number of persons that gained knowledge in aging aspects.
3	Number of consumers that adopted the practice of preparing their individual family budget.
4	Number of persons that reduced their risk levels upon the completion of one or more recommended lifestyles.
5	Number of consumers that adopted savings practices through goods and services selection process (Consumer Education course)

Outcome #1

1. Outcome Measures

Number of persons that reported improved parenting skills.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Actual
2013	1531

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Family violence, child maltreatment and abuse in Puerto Rico show an increase tendency and a huge social problem. (PR Census 2010)

What has been done

To work this issue the Family Life and Child development Specialist developed an educational campaign at state wide, including mass media and establishment of collaborations with government agencies, institutions and community faith base leaders. Also, Extension educators of the FCS Extension program implemented and developed educational campaigns in their municipalities during the months of November(National Family Month),and April (National Prevention month of Child maltreatment and abuse)

Results

As result of that, 99 educational campaigns were developed. Through the dissemination of information (workshops, information centers ,courses, and others educational methodologies) 22,281 individuals and families were benefit, and 235 collaborations were established.

4. Associated Knowledge Areas

KA Code	Knowledge Area
607	Consumer Economics
724	Healthy Lifestyle
801	Individual and Family Resource Management
802	Human Development and Family Well-Being

Outcome #2

1. Outcome Measures

Number of persons that gained knowledge in aging aspects.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Actual
2013	976

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
802	Human Development and Family Well-Being

Outcome #3

1. Outcome Measures

Number of consumers that adopted the practice of preparing their individual family budget.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Condition Outcome Measure

3b. Quantitative Outcome

Year	Actual
2013	403

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
801	Individual and Family Resource Management

Outcome #4

1. Outcome Measures

Number of persons that reduced their risk levels upon the completion of one or more recommended lifestyles.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Condition Outcome Measure

3b. Quantitative Outcome

Year	Actual
2013	298

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
724	Healthy Lifestyle

Outcome #5

1. Outcome Measures

Number of consumers that adopted savings practices through goods and services selection process (Consumer Education course)

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Actual
2013	370

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
607	Consumer Economics

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Economy
- Other (retirement of FCS personnel)

Brief Explanation

This planned program continues with a vacancy for an Consumer Education Specialist due to economic changes.

V(I). Planned Program (Evaluation Studies)

Evaluation Results

An evaluation is planned for fiscal year 2014-2015 through the methodology of focus groups and clientele interviews to determine developed skills and adopted practices after the educational intervention.

Key Items of Evaluation