

V(A). Planned Program (Summary)

Program # 2

1. Name of the Planned Program

Climate Change

Reporting on this Program

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
112	Watershed Protection and Management	55%			
132	Weather and Climate	45%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of FTE/SYs expended this Program

Year: 2013	Extension		Research	
	1862	1890	1862	1890
Plan	6.1	0.0	0.0	0.0
Actual Paid Professional	2.5	0.0	0.0	0.0
Actual Volunteer	9.9	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
74749	0	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
258522	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
46598	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

- General activities in support of Climate Change (Direct; Club, Conference, Program, Consultation, Scholarship, or Training)
- General activities in support of Climate Change (Indirect; Applied Research, Media, Internet, Publication, Resulting from Training)
- Marine Resources Management Activities (Direct; Club, Conference, Program, Consultation, Scholarship, or Training)
- Marine Resources Management Activities (Indirect; Applied Research, Media, Internet, Publication, Resulting from Training)

2. Brief description of the target audience

- 4-H Volunteers (Adult)
- Agricultural Service Providers
- Commercial Aquaculturalists (Adult)
- Commercial Fishermen (Adult)
- Community Leaders (Adult)
- Extension - staff (Adult)
- Extension Staff (Adult)
- General Public (Adult)
- General Public (Youth)
- Internal Audience-University Faculty & Staff
- Small or Home-Based Business Owners - Current (Adult)
- Teachers (Adult)
- Volunteers (Adult)

3. How was eXtension used?

- Limited staff membership and participation in communities if practice
- Access for information related to Planned Programs
- Resources referred to customers and clients
- Participation in selected webinars sponsored by eXtension
- Participation in selected professional development webinars sponsored by eXtension
- Identifying multi-state collaboration opportunities

V(E). Planned Program (Outputs)

1. Standard output measures

2013	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Actual	2592	4908	471	0

2. Number of Patent Applications Submitted (Standard Research Output)
Patent Applications Submitted

Year: 2013
 Actual: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2013	Extension	Research	Total
Actual	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- Direct; Club, Conference, Program, Consultation, Scholarship, or Training

Year	Actual
2013	1108

Output #2

Output Measure

- Indirect; Applied Research, Media, Internet, Publication, Resulting from Training

Year	Actual
2013	62

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	Reduce carbon-based energy consumption
2	Manage natural resources to promote land, water and air quality
3	Reduce carbon footprint
4	Form/join networks for citizen action and education
5	Demonstrate application of leadership skills
6	Demonstrate civic engagement
7	Adopt sustainable living practices
8	Adopt effective community strategies and solutions

Outcome #1

1. Outcome Measures

Reduce carbon-based energy consumption

Not Reporting on this Outcome Measure

Outcome #2

1. Outcome Measures

Manage natural resources to promote land, water and air quality

Not Reporting on this Outcome Measure

Outcome #3

1. Outcome Measures

Reduce carbon footprint

Not Reporting on this Outcome Measure

Outcome #4

1. Outcome Measures

Form/join networks for citizen action and education

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Actual
2013	107

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
112	Watershed Protection and Management

Outcome #5

1. Outcome Measures

Demonstrate application of leadership skills

Not Reporting on this Outcome Measure

Outcome #6

1. Outcome Measures

Demonstrate civic engagement

Not Reporting on this Outcome Measure

Outcome #7

1. Outcome Measures

Adopt sustainable living practices

Not Reporting on this Outcome Measure

Outcome #8

1. Outcome Measures

Adopt effective community strategies and solutions

Not Reporting on this Outcome Measure

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Public Policy changes
- Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

V(I). Planned Program (Evaluation Studies)

Evaluation Results

- Before- After (before and after program)
- During (during program)
- Case Study

Key Items of Evaluation