

V(A). Planned Program (Summary)

Program # 4

1. Name of the Planned Program

Climate Change - Rural Development and Climate Change Research Program

Reporting on this Program

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
608	Community Resource Planning and Development				50%
803	Sociological and Technological Change Affecting Individuals, Families, and Communities				50%
	Total				100%

V(C). Planned Program (Inputs)

1. Actual amount of FTE/SYs expended this Program

Year: 2013	Extension		Research	
	1862	1890	1862	1890
Plan	0.0	0.0	0.0	1.0
Actual Paid Professional	0.0	0.0	0.0	1.0
Actual Volunteer	0.0	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
0	0	0	119297
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

The rural development and climate change project is an integrated effort. The asset building and climate change joint venture will enhance the economic base of the community while incorporating environmental procedures that will result in high productivity. The following activities will be undertaken during the implementation of the planned program: Research and demonstration studies and needs surveys and focus groups, experimental studies, training of students, workshops and conferences.

2. Brief description of the target audience

The target audience for this program includes small/limited resource farmers, extension workers, rural residents, families and community groups.

3. How was eXtension used?

eXtension was not used in this program

V(E). Planned Program (Outputs)

1. Standard output measures

2013	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Actual	150	200	75	150

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2013
 Actual: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2013	Extension	Research	Total
Actual	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- Increase producer/community participation in rural development activities

Year	Actual
2013	8

Output #2

Output Measure

- Number of producers/communities adopting proposed interventions

Year	Actual
2013	4

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	Improved environmental stewardship
2	A functional network mobilizing and supporting organizations and coalitions focused on asset building for people of all income levels.
3	Improved procedures and techniques for preserving natural resources and conservation widely adopted.

Outcome #1

1. Outcome Measures

Improved environmental stewardship

Not Reporting on this Outcome Measure

Outcome #2

1. Outcome Measures

A functional network mobilizing and supporting organizations and coalitions focused on asset building for people of all income levels.

Not Reporting on this Outcome Measure

Outcome #3

1. Outcome Measures

Improved procedures and techniques for preserving natural resources and conservation widely adopted.

Not Reporting on this Outcome Measure

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes
- Public Policy changes
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

Programs on rural issues may be affected by state and federal regulations, reduced funding and changing needs of an aging population.

V(I). Planned Program (Evaluation Studies)

Evaluation Results

The programs/activities provided opportunities in those targeted audiences to improve their acquisition of services and or facilitate their engagement with their respective audiences. It is expected that the results will show neighborhood change over a five year

period. Policy makers at the local, state and federal level may use the results to demonstrate neighborhood economic change. The program activities also provided an opportunity for grass roots community based organizations and universities to be engaged in the planning as well a data collection phase of a proposed federal black belt initiative.

Key Items of Evaluation