

V(A). Planned Program (Summary)

Program # 7

1. Name of the Planned Program

Community Resource Development

Reporting on this Program

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
602	Business Management, Finance, and Taxation	5%		0%	
603	Market Economics	2%		50%	
604	Marketing and Distribution Practices	5%		0%	
607	Consumer Economics	5%		0%	
608	Community Resource Planning and Development	63%		25%	
610	Domestic Policy Analysis	5%		0%	
704	Nutrition and Hunger in the Population	10%		0%	
803	Sociological and Technological Change Affecting Individuals, Families, and Communities	5%		25%	
	Total	100%		100%	

V(C). Planned Program (Inputs)

1. Actual amount of FTE/SYs expended this Program

Year: 2012	Extension		Research	
	1862	1890	1862	1890
Plan	5.0	0.0	6.0	0.0
Actual Paid Professional	6.0	0.0	8.0	0.0
Actual Volunteer	1.4	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
123721	0	695356	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
123721	0	695356	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
287997	0	2337859	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

- Training for Extension personnel in community mobilization, facilitation, economic development.
- Working with rural communities on a regional approach to small town tourism including making optimal use of environmental resources, respecting the socio-cultural authenticity of host communities while conserving their built and living cultural heritage and traditional values, and ensuring viable, long-term economic operations, including stable employment and income-earning opportunities.
 - Conducting basic and applied research in areas exploring the interface between agribusiness, rural development, and natural-resource-amenity-based opportunities.
 - Conducting workshops and other educational activities with Extension professionals and community stakeholders.

2. Brief description of the target audience

Community members, general public, consumers, community organizations. The intuitive success of Extension professionals in community/economic development will be enhanced for formalized training and opportunities to accurately report these on-going efforts.

3. How was eXtension used?

eXtension was not used in this program

V(E). Planned Program (Outputs)

1. Standard output measures

2012	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Actual	25646	1863338	333762	111

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2012
 Actual: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2012	Extension	Research	Total
Actual	1	40	41

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- Number of training opportunities for community members

Year	Actual
2012	658

Output #2

Output Measure

- Amount of grant dollars garnered to support community development research and outreach.

Year	Actual
2012	2202589

Output #3

Output Measure

- Number of agencies partnering in this effort.
 Not reporting on this Output for this Annual Report

Output #4

Output Measure

- Number of volunteers supporting this planned program.

Year	Actual
2012	364

Output #5

Output Measure

- Number of new technologies adopted by participants/communities.
Not reporting on this Output for this Annual Report

Output #6

Output Measure

- Number of collaborative projects implemented
Not reporting on this Output for this Annual Report

Output #7

Output Measure

- Number of community capacity-building activities, such as meetings, presentations, committee meetings, needs assessments, etc.

Year	Actual
2012	0

Output #8

Output Measure

- Community coalitions, collaborations, alliances, etc. formed to address a specific issue (CD + 4-H, CE, FSYS, ABM, FES, FSAFE, WOCS, and NH).

Year	Actual
2012	544

Output #9

Output Measure

- Community meetings convened, including advisory groups, councils, coalition meetings, boards, etc. (CD + NH, PM, SAM, 4-H, CE, FSYS, ABM, LR, WOCS, FES, FSAFE, and WR).

Year	Actual
2012	31263

Output #10

Output Measure

- Community meetings facilitated, including focus groups, citizen forum, round table dialogue, strategic planning process, etc. (CD + 4-H, FSYS, ABM, LR, FES, WR).

Year	Actual
2012	31263

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	Percent of community residents, businesses and leaders who increase their understanding of sustainable community development, tourism and economic development principles.
2	The number of communities that evaluate the potential for sustainable community development, tourism and economic development and prioritize to target specific interests, actions, and valued community resources to maintain and grow.
3	The number of communities which experience increased economic gain from sustainable community development, tourism, and economic development efforts including increased tax revenues, employment, and retention of community valued resources.
4	Percent of program participants reporting changing an attitude as a result of Community Resource Development programs.
5	Percent of participants reporting intent to change behavior and/or changing behavior as a result of these programs.
6	Percent of participants reporting increase in knowledge as a result of these programs.
7	Number of Colorado communities that have improved their built environment, while demonstrating stewardship of natural resources for future generations.
8	Number of communities in which Colorado youth and adults actively influence the development of their communities through skillful and informed engagement in planning, decision making, and implementation efforts.
9	Number of communities where citizens make informed decisions that sustain the integrity of natural resources while improving quality of life.
10	Economic Development: Communities create, retain, and expand sustainable economic opportunities to contribute to community health and vitality
11	Participatory Community Processes: Community members take shared responsibility for the health and vitality of their community.
12	Leadership Development: Communities have skilled leadership and an engaged public, representative of the diversity of the community, building the health and vitality of their community. (Condition)
13	Organizational Development: Non-profit and community organizations' efforts supported and contributed to overall health and vitality of the community.

Outcome #1

1. Outcome Measures

Percent of community residents, businesses and leaders who increase their understanding of sustainable community development, tourism and economic development principles.

Not Reporting on this Outcome Measure

Outcome #2

1. Outcome Measures

The number of communities that evaluate the potential for sustainable community development, tourism and economic development and prioritize to target specific interests, actions, and valued community resources to maintain and grow.

Not Reporting on this Outcome Measure

Outcome #3

1. Outcome Measures

The number of communities which experience increased economic gain from sustainable community development, tourism, and economic development efforts including increased tax revenues, employment, and retention of community valued resources.

Not Reporting on this Outcome Measure

Outcome #4

1. Outcome Measures

Percent of program participants reporting changing an attitude as a result of Community Resource Development programs.

Not Reporting on this Outcome Measure

Outcome #5

1. Outcome Measures

Percent of participants reporting intent to change behavior and/or changing behavior as a result of these programs.

Not Reporting on this Outcome Measure

Outcome #6

1. Outcome Measures

Percent of participants reporting increase in knowledge as a result of these programs.

Not Reporting on this Outcome Measure

Outcome #7

1. Outcome Measures

Number of Colorado communities that have improved their built environment, while demonstrating stewardship of natural resources for future generations.

Not Reporting on this Outcome Measure

Outcome #8

1. Outcome Measures

Number of communities in which Colorado youth and adults actively influence the development of their communities through skillful and informed engagement in planning, decision making, and implementation efforts.

Not Reporting on this Outcome Measure

Outcome #9

1. Outcome Measures

Number of communities where citizens make informed decisions that sustain the integrity of natural resources while improving quality of life.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Condition Outcome Measure

3b. Quantitative Outcome

Year	Actual
2012	6

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Community groups may be on-going but not fully functional, and/or community groups may coalesce around a natural disaster such as fire or flood.

What has been done

Natural Resources example: Denver Seeds Task Force Meetings were facilitated for the Mayor's office to restore order and align their strategy. The group met every three weeks throughout the year and Extension personnel facilitated all of the meetings for them. Feedback from the group was excellent and the reputation of the University throughout the City of Denver increased as a result of this effort.

Results

The Extension Emergency Response Panel was facilitated on campus during annual Extension Forum. We highlighted six counties that responded to emergencies this year. Feedback on the facilitation methods was very positive. The Community Development Work Team provided this session as a demonstration of the value we can add to community meetings.

4. Associated Knowledge Areas

KA Code	Knowledge Area
608	Community Resource Planning and Development

Outcome #10

1. Outcome Measures

Economic Development: Communities create, retain, and expand sustainable economic opportunities to contribute to community health and vitality

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Actual
2012	1543

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Communities create, retain, and expand sustainable economic opportunities to contribute to community health and vitality.

What has been done

Needs assessments, planning and action facilitated by Extension personnel.

Results

762 participants report their communities assessed community needs, assets and available resources; 359 Community members engaged in community and economic development, planning and action; 77 participants networked and partnered with others in community and economic development, planning and action; 207 participants reported their communities developed plans targeting specific interests, actions and community resources towards maintaining and growing economic base; 50 Businesses increased links to markets.

4. Associated Knowledge Areas

KA Code	Knowledge Area
604	Marketing and Distribution Practices
608	Community Resource Planning and Development

Outcome #11

1. Outcome Measures

Participatory Community Processes: Community members take shared responsibility for the health and vitality of their community.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Actual
2012	1765

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Community engagement is essential in shaping the future of our great State of Colorado. As our state continues to grow, we shall be faced with important topics that will affect us all. The biggest issues we have been focusing on our: The State of Education, The State of Health, The State of Transportation, The State Budget and Colorado's Workforce.

What has been done

In the last two months, I have participated in TBD Colorado. These meetings have allowed me to become more educated and engaged with issues in our state and region of Colorado.

TBD stands for To Be Determined. As stated on the www.tbdcolorado.org website, TBD Colorado

is a nonpartisan, collaborative effort designed to create informed and constructive conversations among Coloradans about some of the biggest issues facing the state. TBD Colorado will begin hosting community meetings throughout Colorado in April and May. Several public summits will be held in June. No state dollars will be spent on TBD Colorado.

As you can imagine, these topics bring up strong opinions and voices of concern. As our state lawmakers look to address these issues through policy decisions, TBD Colorado offers citizens a forum to proactively give input on what will effectively be determined for our future.

As an active member of Colorado State University Extension's Community Development work team, TBD Colorado is a great example of how investing in these initiatives can move Colorado communities toward a shared vision for their future. For more information, please check out the TBD Colorado website for updated information on regional meetings and progress of the initiative.

Results

478 Community members actively influence the development of their communities through engagement in participatory community processes. (public issue deliberation, decision-making processes, action planning and evaluation); 185 Community members reported increased skill level to effectively participate in participatory community processes; 532 Community members reported increased connections with other community residents and organizations; 300 Participants reported community plans were developed using participatory community processes; 18 Community plans were implemented following participatory community processes; 96 Community members were actively involved in the development of public policy to effect positive change for a healthy and vital community; 93 Community members participated in community decision making processes shaping natural and built environments; 63 Communities promoted diverse, healthy, and sustainable environments through community design and plans.

4. Associated Knowledge Areas

KA Code	Knowledge Area
608	Community Resource Planning and Development

Outcome #12

1. Outcome Measures

Leadership Development: Communities have skilled leadership and an engaged public, representative of the diversity of the community, building the health and vitality of their community. (Condition)

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Actual
2012	318

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

The voices of families in decisions impacting their health and wellbeing are crucial to the development of effective systems and policies.

What has been done

The Family Leadership Training Institute (FLTI) serves as a catalyst to engage family voices. FLTI provides a training program that equips parents, caregivers, and community members with the tools to engage in shaping public policy and empowers them to work within systems to ensure positive outcomes for children and youth in health, safety, and education. Participants develop their skills in defining community needs, understanding child data, defining problems, forming coalitions, designing solutions, and evaluating programs. FLTI participants use the skills gained to develop their own community project based on their passion to initiate a positive change for children/youth.

Results

287 Community members reported increased connection to, and relationship with, local and state government; 31 Community members (these through FLTI) reported taking a new leadership role (first or progressive).

4. Associated Knowledge Areas

KA Code	Knowledge Area
803	Sociological and Technological Change Affecting Individuals, Families, and Communities

Outcome #13

1. Outcome Measures

Organizational Development: Non-profit and community organizations' efforts supported and contributed to overall health and vitality of the community.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Actual
2012	178

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Needs assessment for County Public Health. We have been going through the process of what the gaps are in the community, where can we get the most bang for our bucks, and where should the focus be for the next five years.

What has been done

Extension has been a key player in this community development process and we will be able to help fill the gaps in several key areas such as Radon in the community, healthy youth and outdoor activities, and gardening and produce education for the community.

Results

19 Organization members reported increased knowledge and/or understanding of effective organizational development and management; 33 Non-profits and community organizations increased partnerships and connections; 52 Non-profits and community organization increased number of volunteers involved in organization activities; 72 Volunteer community members reported they increase the effectiveness of Extension and other community programs; 20 Volunteer community members reported they increased the social, emotional, and learning skills in the audience with which they work.

4. Associated Knowledge Areas

KA Code	Knowledge Area
803	Sociological and Technological Change Affecting Individuals, Families, and Communities

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes
- Public Policy changes
- Government Regulations
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)
- Other (new planning and reporting system)

Brief Explanation

Colorado's on-line planning and reporting system does not furnish data in percentages. Therefore, all previously planned%-age outcomes are not reported. Some action outcomes are collapsed as strategies are the same for intent to change and adopted methods.

V(I). Planned Program (Evaluation Studies)

Evaluation Results

Outputs are more easily compiled than outcomes for Community Development.

Key Items of Evaluation

CSU Extension considers Community Development to be integral in all content areas.

New research projects were initiated, peer reviewed, submitted to NIFA and approved. No results have resulted although research is underway.