

V(A). Planned Program (Summary)

Program # 7

1. Name of the Planned Program

Food Safety

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
307	Animal Management Systems	20%			
311	Animal Diseases	30%			
504	Home and Commercial Food Service	25%			
723	Hazards to Human Health and Safety	15%			
806	Youth Development	10%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2010	Extension		Research	
	1862	1890	1862	1890
Actual	0.7	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
28519	0	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
28519	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
38961	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

Cooperative Extension has very limited expertise and therefore very limited programming in the area of "food safety." Primary emphasis has been on "animal health" and food safety and foodborne illnesses. Most of this is integrated into portions of training provided in other programs - especially those for livestock producers (including 4-H youth), other professionals in the food industry and custodial food providers (child and senior care facilities) although some aspects of food safety are included as part of other nutrition education programs. Therefore, there are no specific food safety education programs planned FTE is reported.

2. Brief description of the target audience

Target audiences include livestock producers (including 4-H youth), other professionals in the food industry and custodial food providers (child and senior care facilities).

V(E). Planned Program (Outputs)

1. Standard output measures

2010	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Plan	{NO DATA}	{NO DATA}	{NO DATA}	{NO DATA}
Actual	7230	0	1260	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2010
 Plan:
 Actual: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2010	Extension	Research	Total
Actual	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- {No Data Entered}

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

Outcome #1

1. Outcome Measures

{No Data Entered}

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Economy
- Appropriations changes
- Competing Public priorities

Brief Explanation

The primary external factors affecting outcomes now and the next 2-5 years are the economy and appropriations.

The economic situation in Nevada is one of the worst in the nation with unemployment averaging 14.4% in 2010 and the state lost 70,000 residents to out-migration in 2010 for first time in over 30 years! Nevada has the highest home foreclosure rate in the nation and 65% of homes are "under water" at this time.

The poor economy has resulted in significant reductions to tax revenues to the state. Nevada is about \$3 Billion short on a \$6 Billion budget. This situation along with the state's economic situation has resulted in Cooperative Extension taking a 21% over two years for FY10 and FY11. For FY12 and FY13 the Governor has proposed a 33% reduction in our state appropriated budget and the president of the university has proposed increasing the reduction to 72% to make up the reduction in the universities reduced budget!!! Earlier cuts have resulted in lost positions and faculty turnover, and proposed state budget cuts could mean an additional loss of up to 70 positions.

Given the limited expertise and programming in this area, it is doubtful if there will be future programming focused primarily on food safety. Although some food safety information may be provided in some nutrition education programs, food safety will not be a priority area.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}