

V(A). Planned Program (Summary)

Program # 6

1. Name of the Planned Program

Community Development

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
805	Community Institutions, Health, and Social Services		100%		
	Total		100%		

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2010	Extension		Research	
	1862	1890	1862	1890
Plan	0.0	4.0	0.0	0.0
Actual	0.0	3.1	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
0	175944	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	83918	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	10695	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

To accomplish the goals of this program, workshops and trainings will be conducted for both staff and clientele. Staff will conduct educational programs for clientele. One-on-one assistance will be provided to groups and community leaders.

2. Brief description of the target audience

Low income community residents, low income neighborhoods, small town officials, community leaders

V(E). Planned Program (Outputs)

1. Standard output measures

2010	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Plan	1400	17000	0	0
Actual	6105	28834	11706	4092

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2010
 Plan: 0
 Actual: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2010	Extension	Research	Total
Plan	0	0	
Actual	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- Develop and conduct programs that promote community maintenance and improvement in counties. Conduct in-service training for county staff on community beautification and enhancements. Assist communities with receiving their 501c3 status. Disseminate applicable information in rural communities needing facilities and facilities upgrades. Provide technical assistance to communities when needed.

Year	Target	Actual
2010	900	6141

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	People in communities will organize to enhance their communities and the place where they reside. Community residents will participate in community clean-up and fix-up activities. Families and individuals will adopt home beautification and maintenance practices. Community residents will establish and conduct programs that provide education recreation and a safe environment. Communities will establish rural water systems, and repair, upgrade and expand existing ones. Organized communities will acquire and maintain quality volunteer fire and safety departments. Communities will acquire facilities to conduct meetings and recreational and educational activities. Organized groups and individuals will establish facilities to market their products.

Outcome #1

1. Outcome Measures

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2. Associated Institution Types

- 1890 Extension

3a. Outcome Type:

Change in Condition Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	800	0

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Many communities in which clientele with limited resources reside are in need of a face lift. Unsightly trash and the need to acquire and or maintain recreational facilities and ocommunity infrastructure are also factors.

What has been done

Conducted monthly presentations to rural area community members on what to do in case of a natural disaster, how to prepare, and community resources available (a minimum of 35 participants per session). Local community restored historical school and students use facility for after school programs. Continue beautification projects in several counties.

Results

Businesses and families are knowledgeable of emergency preparedness action plans and resources. PBS television interview and discussion were held on small business development and financing in current distressed state of the economy. Over 901,000 individuals have access to this information.

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Economy
- Appropriations changes
- Government Regulations

Brief Explanation

Economic recession and its impact on communities and business.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- Comparisons between program participants (individuals, group, organizations) and non-participants
- Comparisons between different groups of individuals or program participants experiencing different levels of program intensity.
- Comparison between locales where the program operates and sites without program intervention

Evaluation Results

Participants in the program indicated an appreciation for community awareness through involvement. Through class participation, individuals were able to expand business implement new business start-ups, loan applications assisted, entrepreneurial courses conducted.

Key Items of Evaluation

Community and economic development