

V(A). Planned Program (Summary)

Program # 4

1. Name of the Planned Program

Strengthening New Hampshire Communities through Civic Participation and Leadership

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
805	Community Institutions, Health, and Social Services	50%			
806	Youth Development	30%			
903	Communication, Education, and Information Delivery	20%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2010	Extension		Research	
	1862	1890	1862	1890
Plan	3.0	0.0	0.0	0.0
Actual	2.0	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
67031	0	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
67031	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
528720	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

- **Community Profiles**, a community-level strategic planning program enables diverse community citizens to come together and map out their desired future and develop an action plan to achieve that future. In addition to working with communities to organize and facilitate Community Profiles, SNHC staff provide follow-up technical assistance to community action teams working on specific projects
- **Participatory Planning**: Provide assistance/training to enable communities to implement participatory planning processes (i.e. Master Plan visioning, visioning for the arts, youth-adult partnerships, juvenile justice, and accessible agriculture).
- **Economic and Tourism Development Assistance**: SNHC Team members provide technical and planning assistance to local economic development corporations, regional economic entities and tourism development groups to enhance their decision-making with regard to tourism and economic development plans, projects and activities.
- **Web-Based Community Planning Tools**: The SNHC team is developing a suite of web-based tools that will enable community decision-makers to conduct community assessments, inform community decisions and implement community-based plans. Examples of tools include the Community Capacity Assessment and the Land Use Resource Clearinghouse.
- **Facilitation/leadership skills course**-provide yearly skills courses of two to five sessions to community leaders in group facilitation, participatory planning techniques and leadership.
- **Global Positioning System (GPS) Training**: Provide training to community groups on using global positioning systems to map community assets.

2. Brief description of the target audience

Youth and adult audiences will be addressed through civic participation and leadership programs. Particular emphasis will be made to include formal, informal, and potential community leaders and disenfranchised audiences (low-income, minority, individuals with disabilities).

V(E). Planned Program (Outputs)

1. Standard output measures

2010	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Plan	1000	3000	0	0
Actual	723	0	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2010
 Plan: 0
 Actual: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2010	Extension	Research	Total
Plan	0	0	
Actual	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- Number of community leaders who complete a facilitation/leadership skills course

Year	Target	Actual
2010	20	22

Output #2

Output Measure

- Number of people receiving Global Positioning System (GPS) Training

Year	Target	Actual
2010	600	3209

Output #3

Output Measure

- Number of people viewing web-based Inventory Citizen Engagement/Leadership Resources
Not reporting on this Output for this Annual Report

Output #4

Output Measure

- Number of Community Profiles (community-level strategic planning program enables diverse community citizens to come together and map out their desired future and develop an action plan to achieve that future) held.

Year	Target	Actual
2010	2	2

Output #5

Output Measure

- Number of communities provided with technical assistance to enhance their decision making with regard to tourism and economic development plans, project, and activities.

Year	Target	Actual
2010	10	10

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	Number of groups/organizations around the state that network more effectively and share resources, expertise, and assistance with other groups. This will enable groups to provide more needed services to individuals and communities.
2	Number of groups around the state to implement participatory decision-making processes as a result of Civic Participation and Leadership Team activities (i.e. Master Plan Visioning Session, Community Profile Action Planning, strategic planning)
3	Number of groups that learn to collaborate more effectively to form partnerships and/or community coalitions
4	Number of community leaders who learn skills to more effectively lead groups/organizations
5	Number of communities that build a knowledge base of resources for building civic engagement and leadership
6	Number of community leaders who learn processes and techniques for engaging citizens in community decision-making
7	Number of communities that work with Extension to implement mechanisms/tools to analyze the current situation and identify emerging issues to be addressed.
8	Number of community leaders who develop a new understanding of the issues facing their community.
9	Number of citizens who take on new leadership roles within their community as a result of Extension programs.
10	Number of action groups/committees that utilize UNH Cooperative Extension expertise in partnership with other agencies/organizations around the state to preserve and conserve open space.
11	Number of citizens and community leaders who develop a better understanding of local land use planning and zoning policies
12	Number of action groups/committees that engage diverse audiences in planning for the economic viability of their communities.
13	Crosscutting narrative for the above outcome measures

Outcome #1

1. Outcome Measures

Number of groups/organizations around the state that network more effectively and share resources, expertise, and assistance with other groups. This will enable groups to provide more needed services to individuals and communities.

Not Reporting on this Outcome Measure

Outcome #2

1. Outcome Measures

Number of groups around the state to implement participatory decision-making processes as a result of Civic Participation and Leadership Team activities (i.e. Master Plan Visioning Session, Community Profile Action Planning, strategic planning)

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	20	4

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services

Outcome #3

1. Outcome Measures

Number of groups that learn to collaborate more effectively to form partnerships and/or community coalitions

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Knowledge Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	15	12

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services

Outcome #4

1. Outcome Measures

Number of community leaders who learn skills to more effectively lead groups/organizations

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Knowledge Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	100	22

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services

Outcome #5

1. Outcome Measures

Number of communities that build a knowledge base of resources for building civic engagement and leadership

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Knowledge Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	15	8

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services
903	Communication, Education, and Information Delivery

Outcome #6

1. Outcome Measures

Number of community leaders who learn processes and techniques for engaging citizens in community decision-making

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Knowledge Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	100	142

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services

Outcome #7

1. Outcome Measures

Number of communities that work with Extension to implement mechanisms/tools to analyze the current situation and identify emerging issues to be addressed.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	15	8

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services

Outcome #8

1. Outcome Measures

Number of community leaders who develop a new understanding of the issues facing their community.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Knowledge Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	30	113

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services
806	Youth Development

Outcome #9

1. Outcome Measures

Number of citizens who take on new leadership roles within their community as a result of Extension programs.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	10	81

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services
806	Youth Development
903	Communication, Education, and Information Delivery

Outcome #10

1. Outcome Measures

Number of action groups/committees that utilize UNH Cooperative Extension expertise in partnership with other agencies/organizations around the state to preserve and conserve open space.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Knowledge Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	15	15

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services

Outcome #11

1. Outcome Measures

Number of citizens and community leaders who develop a better understanding of local land use planning and zoning policies

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Knowledge Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	100	15

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services
903	Communication, Education, and Information Delivery

Outcome #12

1. Outcome Measures

Number of action groups/committees that engage diverse audiences in planning for the economic viability of their communities.

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	10	2

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services
903	Communication, Education, and Information Delivery

Outcome #13

1. Outcome Measures

Crosscutting narrative for the above outcome measures

2. Associated Institution Types

- 1862 Extension

3a. Outcome Type:

Change in Action Outcome Measure

3b. Quantitative Outcome

Year	Quantitative Target	Actual
2010	{No Data Entered}	0

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

Community leaders, businesses, policy-makers and residents of New Hampshire are concerned that shifting demographics, declining resource-based industries, lack of affordable housing for families and workers, degradation of land and water resources, increased incidence of high school dropouts, low levels of volunteerism, and declining participation in community decision-making, are threatening individuals' and communities' quality of life in New Hampshire.

What has been done

UNH Cooperative Extension's community development programming helps communities achieve long-term well-being by building human, environmental, economic, and social capacity by providing a variety of educational services to community residents, organizations, and local governments. Programs include:

- Community Profiles Visioning Program
- Master Plan Public Input Assistance
- Local Economic Analysis and Economic Development Planning Assistance
- Community Needs Assessment

Results

- Over a dozen state agencies and organizations received strategic planning support from Cooperative Extension that resulted in plans aimed at sustaining them into the future.
- Eight community action committees resulting from Extension's facilitation of Community Profiles (community visioning) in 6 communities continue to pursue activities aimed at improving their communities (e.g. downtown revitalization project, beautification of downtown parkway, inventory of business needs and assets, securing of funds to conserve agricultural land, etc.)
- Four communities engaged their respective residents in the process of revitalizing their Master Plans with the help of Cooperative Extension. The Master Plans have resulted in new incentives, modified regulations, and technical support to preserve attributes valued by community residents.
- Twenty-two individuals learned how to facilitate public meetings through the facilitation workshop series. Over half have gone on to facilitate forums, meetings, and planning sessions for their respective communities and organizations.
- Two communities conducted assessments of local economic assets and opportunities with Extension's support. One of these communities (Henniker) subsequently formed a Chamber of Commerce to pursue the economic opportunities identified and has provided financial and technical support to new and existing businesses.

4. Associated Knowledge Areas

KA Code	Knowledge Area
805	Community Institutions, Health, and Social Services
806	Youth Development
903	Communication, Education, and Information Delivery

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes
- Competing Public priorities
- Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

{No Data Entered}

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- Before-After (before and after program)
- During (during program)
- Time series (multiple points before and after program)

Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}