

V(A). Planned Program (Summary)

Program # 1

1. Name of the Planned Program

Human and Community Development

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
601	Economics of Agricultural Production and Farm Management				20%
802	Human Development and Family Well-Being				15%
803	Sociological and Technological Change Affecting Individuals, Families, and Communities				15%
804	Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial Structures				20%
805	Community Institutions, Health, and Social Services				30%
	Total				100%

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2010	Extension		Research	
	1862	1890	1862	1890
Plan	0.0	0.0	0.0	4.5
Actual	0.0	0.0	0.0	4.5

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
0	0	0	266999
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	0	0	25986
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	12237

V(D). Planned Program (Activity)

1. Brief description of the Activity

Conduct research studies in the following areas; (1) to determine the challenges of new manufactured home owners in the site installation of the units and to develop recommendations to the industry for improving the installation process, (2) to develop a database of community-based organizations (CBOs) by location, program priorities, capacity and method of operation to encourage collaboration among CBOs, policymakers, businesses and development agencies, and (3) to define factors that impact leadership development in rural areas that could lead to new or improved programs for developing future leaders and contributing to the sustainability of rural communities.

- Present findings at professional meetings.
- Publish research findings in professional journals.
- Share findings with Extension educators, end users or stakeholders, and with other groups that may use the information in improving collaboration and/or methods of information delivery.

2. Brief description of the target audience

Individuals and families living in rural areas

- Underserved populations
- Rural communities
- Policy makers
- Community based organizations
- Scientific Community

V(E). Planned Program (Outputs)

1. Standard output measures

2010	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Plan	564	456197	48	0
Actual	419	346835	72	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2010
 Plan: 0
 Actual: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2010	Extension	Research	Total
Plan	0	7	
Actual	0	7	7

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- # entries in database of community-based organizations

Year	Target	Actual
2010	150	100

Output #2

Output Measure

- # presentations at professional meetings

	Year	Target	Actual
	2010	8	4

Output #3

Output Measure

- # media occurrences

	Year	Target	Actual
	2010	14	10

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	# organizations accessing and using database of community-based organizations
2	% improved leadership development in rural communities
3	# policy makers using data to change policies affecting individuals, families and communities

Outcome #1

1. Outcome Measures

organizations accessing and using database of community-based organizations

Not Reporting on this Outcome Measure

Outcome #2

1. Outcome Measures

% improved leadership development in rural communities

Not Reporting on this Outcome Measure

Outcome #3

1. Outcome Measures

policy makers using data to change policies affecting individuals, families and communities

Not Reporting on this Outcome Measure

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Public Policy changes
- Government Regulations

Brief Explanation

The outcomes listed in the Human and Community Development Planned Program focus on long-term attainment. The identified measures are very specific to studies in increasing the effectiveness of community based organizations, in developing rural community leadership and to change the lending practices of North Carolina home mortgage institutions. These initiatives take time to achieve the stated outcome.

There are also other research studies that are having impact in this planned program. However, outcomes and measures of these outcomes need time to show results and impact.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- During (during program)

Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}