

V(A). Planned Program (Summary)

Program # 26

1. Name of the Planned Program

Aging

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
802	Human Development and Family Well-Being	80%			
803	Sociological and Technological Change Affecting Individuals, Families, and Communities	10%			
804	Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial Structures	10%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2010	Extension		Research	
	1862	1890	1862	1890
Plan	5.6	0.0	0.0	0.0
Actual	4.0	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
171397	0	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
153449	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

Conduct workshops and multi-session programs, meetings; Develop products, curriculum and resources; Develop curriculum for advocacy groups; Provide training; Work with media; Partner with AARP, Missouri Department of Health and Senior Services, Area Agencies on Aging and national organizations; Assemble and maintain relevant website on how-to strategies.

2. Brief description of the target audience

Older adults and their families, persons who work with older adults, persons in mid-life who are preparing for aging, persons over 60, grandparents, baby boomers, homecare providers, disability and aging advocacy groups, home builders/contractors of elderly housing, real estate agents, aging service providers (health and mental health).

V(E). Planned Program (Outputs)

1. Standard output measures

2010	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Plan	3250	7000	0	0
Actual	10394	14768	6167	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2010
 Plan: 0
 Actual: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2010	Extension	Research	Total
Plan	0	0	
Actual	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- Number of workshops, multi-session programs, fairs and conferences.

Year	Target	Actual
2010	50	224

Output #2

Output Measure

- Number of media events.

Year	Target	Actual
2010	20	5

Output #3

Output Measure

- Number of unique website visits.
Not reporting on this Output for this Annual Report

Output #4

Output Measure

- Number of participant contacts.

Year	Target	Actual
2010	11000	31329

Output #5

Output Measure

- Number of guide sheets distributed.

Year	Target	Actual
2010	500	813

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	Number of participants who volunteer more or who seek volunteer opportunities.
2	Percent reporting an increased knowledge of how to manage caregiving roles and responsibilities.
3	Percent reporting an increased knowledge of the availability of family elder care.

Outcome #1

1. Outcome Measures

Number of participants who volunteer more or who seek volunteer opportunities.

Not Reporting on this Outcome Measure

Outcome #2

1. Outcome Measures

Percent reporting an increased knowledge of how to manage caregiving roles and responsibilities.

Not Reporting on this Outcome Measure

Outcome #3

1. Outcome Measures

Percent reporting an increased knowledge of the availability of family elder care.

Not Reporting on this Outcome Measure

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes
- Public Policy changes
- Government Regulations
- Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- After Only (post program)
- Retrospective (post program)
- Before-After (before and after program)

- During (during program)
- Case Study

Evaluation Results

Key Items of Evaluation