

**V(A). Planned Program (Summary)**

**Program # 16**

**1. Name of the Planned Program**

Forestry and Wildlife

**V(B). Program Knowledge Area(s)**

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
112	Watershed Protection and Management				
123	Management and Sustainability of Forest Resources				
124	Urban Forestry				
125	Agroforestry				
134	Outdoor Recreation				
135	Aquatic and Terrestrial Wildlife				
136	Conservation of Biological Diversity				
724	Healthy Lifestyle				
	<b>Total</b>				

**V(C). Planned Program (Inputs)**

1. Actual amount of professional FTE/SYs expended this Program

Year: 2010	Extension		Research	
	1862	1890	1862	1890
Plan	2.2	0.0	0.1	0.0
Actual	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}
1862 Matching	1890 Matching	1862 Matching	1890 Matching
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}
1862 All Other	1890 All Other	1862 All Other	1890 All Other
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}

**V(D). Planned Program (Activity)**

**1. Brief description of the Activity**

- Annual Maple Schools
- Forestry and Wildlife Program Support and Networking
- Forestry and Wildlife Related (publication)
- Forestry and Wildlife Related (refereed journal article)
- General work in support of Forestry and Wildlife
- Habitat Education for the Settled Landscape
- Habitat Stewards Program
- Habitats Fact Sheet Series and PowerPoint Presentations
- Maple Grading School
- Non-timber Forest Products

**2. Brief description of the target audience**

- Agricultural Producers (Adult)
- Business Owners - current (Adult)
- Business Owners - potential (Adult)
- Community Members (Adult)
- Forestland Managers (Adult)
- Forestland Owner - 2 to 10 acres (Adult)
- Forestland Owner - Non-Industrial (Adult)
- General Public (Adult)
- Habitat Stewards (Adult)
- Homeowners - up to 2 acres (Adult)
- Habitat Stewards (Youth)

**V(E). Planned Program (Outputs)**

**1. Standard output measures**

2010	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
<b>Plan</b>	376	510	44	0
<b>Actual</b>	0	0	0	0

**2. Number of Patent Applications Submitted (Standard Research Output)**

**Patent Applications Submitted**

Year: 2010

Plan: 0

Actual: {No Data}

**Patents listed**

{No Data Entered}

**3. Publications (Standard General Output Measure)**

**Number of Peer Reviewed Publications**

2010	Extension	Research	Total
<b>Plan</b>	0	0	
<b>Actual</b>	0	0	0

## **V(F). State Defined Outputs**

### **Output Target**

#### **Output #1**

##### **Output Measure**

- Direct - Consultation  
Not reporting on this Output for this Annual Report

#### **Output #2**

##### **Output Measure**

- Direct - Train the Trainer or Volunteer Training  
Not reporting on this Output for this Annual Report

#### **Output #3**

##### **Output Measure**

- Direct - Conference/Symposium  
Not reporting on this Output for this Annual Report

#### **Output #4**

##### **Output Measure**

- Direct - Educational Programs or Projects  
Not reporting on this Output for this Annual Report

#### **Output #5**

##### **Output Measure**

- Indirect - Professional, Peer-reviewed, or Refereed, Scholarship  
Not reporting on this Output for this Annual Report

#### **Output #6**

##### **Output Measure**

- Indirect - Publication in the Popular Media  
Not reporting on this Output for this Annual Report

**V(G). State Defined Outcomes**

**V. State Defined Outcomes Table of Content**

O. No.	OUTCOME NAME
1	Adopt appropriate practices
2	Conduct community service or outreach
3	Improve cover or shelter for wildlife
4	Make better decision regarding natural resource management
5	Protect or conserve biodiversity and habitat including native plant and animal species
6	Reduce pesticide use
7	Start viable alternative enterprises based on sustainable use of natural resources (forest, marine, agriculture)
8	Acres managed as wildlife habitat
9	Develop marketing tools
10	Develop new products
11	Evaluate the potential of new and non-traditional crops and varieties for profitable production in Maine
12	Expand and enhance markets
13	Improve crop quality and marketability
14	Increase profits by at least 10%

**Outcome #1**

**1. Outcome Measures**

Adopt appropriate practices

Not Reporting on this Outcome Measure

**Outcome #2**

**1. Outcome Measures**

Conduct community service or outreach

Not Reporting on this Outcome Measure

**Outcome #3**

**1. Outcome Measures**

Improve cover or shelter for wildlife

Not Reporting on this Outcome Measure

**Outcome #4**

**1. Outcome Measures**

Make better decision regarding natural resource management

Not Reporting on this Outcome Measure

**Outcome #5**

**1. Outcome Measures**

Protect or conserve biodiversity and habitat including native plant and animal species

Not Reporting on this Outcome Measure

**Outcome #6**

**1. Outcome Measures**

Reduce pesticide use

Not Reporting on this Outcome Measure

**Outcome #7**

**1. Outcome Measures**

Start viable alternative enterprises based on sustainable use of natural resources (forest, marine, agriculture)

Not Reporting on this Outcome Measure

**Outcome #8**

**1. Outcome Measures**

Acres managed as wildlife habitat

Not Reporting on this Outcome Measure

**Outcome #9**

**1. Outcome Measures**

Develop marketing tools

Not Reporting on this Outcome Measure

**Outcome #10**

**1. Outcome Measures**

Develop new products

Not Reporting on this Outcome Measure

**Outcome #11**

**1. Outcome Measures**

Evaluate the potential of new and non-traditional crops and varieties for profitable production in Maine

Not Reporting on this Outcome Measure

**Outcome #12**

**1. Outcome Measures**

Expand and enhance markets

Not Reporting on this Outcome Measure

**Outcome #13**

**1. Outcome Measures**

Improve crop quality and marketability

Not Reporting on this Outcome Measure

**Outcome #14**

**1. Outcome Measures**

Increase profits by at least 10%

Not Reporting on this Outcome Measure

**V(H). Planned Program (External Factors)**

**External factors which affected outcomes**

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes
- Public Policy changes
- Government Regulations
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)

**Brief Explanation**

{No Data Entered}

## **V(I). Planned Program (Evaluation Studies and Data Collection)**

### **1. Evaluation Studies Planned**

- Retrospective (post program)
- Before-After (before and after program)
- Comparisons between program participants (individuals, group, organizations) and non-participants
- Comparisons between different groups of individuals or program participants experiencing different levels of program intensity.

### **Evaluation Results**

{No Data Entered}

### **Key Items of Evaluation**

{No Data Entered}