

V(A). Planned Program (Summary)

Program # 13

1. Name of the Planned Program

Community Development: Capacity-building Skills

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
608	Community Resource Planning and Development				
802	Human Development and Family Well-Being				
803	Sociological and Technological Change Affecting Individuals, Families, and Communities				
805	Community Institutions, Health, and Social Services				
901	Program and Project Design, and Statistics				
	Total				

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2010	Extension		Research	
	1862	1890	1862	1890
Plan	3.1	0.0	0.9	0.0
Actual	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}
1862 Matching	1890 Matching	1862 Matching	1890 Matching
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}
1862 All Other	1890 All Other	1862 All Other	1890 All Other
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}

V(D). Planned Program (Activity)

1. Brief description of the Activity

- .. Capacity Building Public Presentation
- .. Community Capacity Building and Leadership.
- .. Community Coaching
- .. Community Development Capacity-Building Skills (fact sheets)
- .. Community Development Capacity-Building Skills (refereed journal article)
- .. Community Development Related (curriculum)
- .. Community Development Related (newspaper article)
- .. Community Development Related (publication)
- .. General Energy Conservation Activities
- .. Maine Solutions Projects
- .. Organizational Development with Community Groups and Organizations
- .. Volunteer Development Activities

2. Brief description of the target audience

Volunteers (Youth)

V(E). Planned Program (Outputs)

1. Standard output measures

2010	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Plan	10956	1316	100	100
Actual	0	0	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2010

Plan: 0

Actual: {No Data}

Patents listed

{No Data Entered}

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2010	Extension	Research	Total
Plan	0	0	
Actual	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- Direct - Collaborative or Cooperative Effort
Not reporting on this Output for this Annual Report

Output #2

Output Measure

- Indirect - Applied Research
Not reporting on this Output for this Annual Report

Output #3

Output Measure

- Direct - Consultation
Not reporting on this Output for this Annual Report

Output #4

Output Measure

- Direct - Educational Programs or Projects
Not reporting on this Output for this Annual Report

Output #5

Output Measure

- Direct - Scholarship
Not reporting on this Output for this Annual Report

Output #6

Output Measure

- Indirect - Media and Internet
Not reporting on this Output for this Annual Report

Output #7

Output Measure

- Indirect - Professional, Peer-reviewed, or Refereed, Scholarship
Not reporting on this Output for this Annual Report

Output #8

Output Measure

- Indirect - Publication in the Popular Media

Not reporting on this Output for this Annual Report

Output #9

Output Measure

- Multiple-undefined delivery method
Not reporting on this Output for this Annual Report

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	Provide learning opportunities for groups or organizations
2	Teach others to take leadership and facilitation roles
3	Access community needs
4	Develop a shared vision for the future
5	Increase capacity to function as a group
6	Increase volunteerism
7	Teach others to convene and facilitate community collaboratives
8	Engage positively in their community
9	Facilitate planning and decision-making processes that create and sustain healthy communities
10	Inventory community assets
11	Participate in leadership roles
12	Support and mentor others in leadership roles

Outcome #1

1. Outcome Measures

Provide learning opportunities for groups or organizations

Not Reporting on this Outcome Measure

Outcome #2

1. Outcome Measures

Teach others to take leadership and facilitation roles

Not Reporting on this Outcome Measure

Outcome #3

1. Outcome Measures

Access community needs

Not Reporting on this Outcome Measure

Outcome #4

1. Outcome Measures

Develop a shared vision for the future

Not Reporting on this Outcome Measure

Outcome #5

1. Outcome Measures

Increase capacity to function as a group

Not Reporting on this Outcome Measure

Outcome #6

1. Outcome Measures

Increase volunteerism

Not Reporting on this Outcome Measure

Outcome #7

1. Outcome Measures

Teach others to convene and facilitate community collaboratives

Not Reporting on this Outcome Measure

Outcome #8

1. Outcome Measures

Engage positively in their community

Not Reporting on this Outcome Measure

Outcome #9

1. Outcome Measures

Facilitate planning and decision-making processes that create and sustain healthy communities

Not Reporting on this Outcome Measure

Outcome #10

1. Outcome Measures

Inventory community assets

Not Reporting on this Outcome Measure

Outcome #11

1. Outcome Measures

Participate in leadership roles

Not Reporting on this Outcome Measure

Outcome #12

1. Outcome Measures

Support and mentor others in leadership roles

Not Reporting on this Outcome Measure

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes
- Public Policy changes
- Government Regulations
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

{No Data Entered}

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- Before-After (before and after program)

Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}