

**V(A). Planned Program (Summary)**

**Program # 11**

**1. Name of the Planned Program**

Coastal and Marine

**V(B). Program Knowledge Area(s)**

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
112	Watershed Protection and Management				
134	Outdoor Recreation				
135	Aquatic and Terrestrial Wildlife				
307	Animal Management Systems				
608	Community Resource Planning and Development				
	<b>Total</b>				

**V(C). Planned Program (Inputs)**

1. Actual amount of professional FTE/SYs expended this Program

Year: 2010	Extension		Research	
	1862	1890	1862	1890
Plan	4.2	0.0	1.1	0.0
Actual	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}
1862 Matching	1890 Matching	1862 Matching	1890 Matching
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}
1862 All Other	1890 All Other	1862 All Other	1890 All Other
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}

**V(D). Planned Program (Activity)**

**1. Brief description of the Activity**

- .. Applied Research in Fisheries and Aquaculture
- .. Assessment of Rainbow Smelt in Downeast Maine
- .. Atlantic Halibut Assessment and Tagging Studies
- .. Beach Profile Monitoring Program
- .. Coastal Access Forums
- .. Community Development Related (publication)
- .. Community Development Related (refereed journal article)
- .. Interactive, Collaborative Fisheries Management Workshops
- .. Maine Beaches Conference
- .. Maine Healthy Beaches Consultation
- .. Maine Healthy Beaches Education and Outreach
- .. Maine Healthy Beaches Field Training
- .. Marine Education in Classrooms

**2. Brief description of the target audience**

- Agency Staff or Professionals (Adult)
- Coastal Land Owners (Adult)
- Commercial Fishing Industry Members (Adult)
- Commercial Aquaculturalists (Adult)
- Commercial Fishing Industry Organization Members (Adult)
- Community Leaders (Adult)
- Community Members (Adult)
- General Public (Adult)
- Municipal Officials (Adult)
- Policy Makers (Adult)
- Veterinarians (Adult)
- Volunteers (Adult)
- Community Members (Youth)
- Students (Youth)

**V(E). Planned Program (Outputs)**

**1. Standard output measures**

2010	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
<b>Plan</b>	1285	245	80	0
<b>Actual</b>	0	0	0	0

**2. Number of Patent Applications Submitted (Standard Research Output)**

**Patent Applications Submitted**

Year: 2010  
 Plan: 0  
 Actual: {No Data}

**Patents listed**

{No Data Entered}

**3. Publications (Standard General Output Measure)**

**Number of Peer Reviewed Publications**

2010	Extension	Research	Total
Plan	0	0	
Actual	0	0	0

**V(F). State Defined Outputs**

**Output Target**

**Output #1**

**Output Measure**

- Direct - Applied Research  
Not reporting on this Output for this Annual Report

**Output #2**

**Output Measure**

- Direct - Collaborative or Cooperative Effort  
Not reporting on this Output for this Annual Report

**Output #3**

**Output Measure**

- Direct - Conference/Symposium  
Not reporting on this Output for this Annual Report

**Output #4**

**Output Measure**

- Direct - Consultation  
Not reporting on this Output for this Annual Report

**Output #5**

**Output Measure**

- Direct - Train the Trainer or Volunteer Training  
Not reporting on this Output for this Annual Report

**Output #6**

**Output Measure**

- Indirect - Applied Research  
Not reporting on this Output for this Annual Report

**Output #7**

**Output Measure**

- Direct - Educational Programs or Projects  
Not reporting on this Output for this Annual Report

**Output #8**

**Output Measure**

- Direct - Scholarship  
Not reporting on this Output for this Annual Report

**Output #9**

**Output Measure**

- Indirect - Publication in the Popular Media  
Not reporting on this Output for this Annual Report

**V(G). State Defined Outcomes**

**V. State Defined Outcomes Table of Content**

O. No.	OUTCOME NAME
1	Adopt appropriate practices
2	Adopt practices that maintain long-term productivity
3	Conduct community service or outreach
4	Increase levels of community participation and decision making
5	Make better decision regarding natural resource management
6	Promote community responsibility and action
7	Promote municipal responsibility and action
8	Promote personal responsibility and action
9	Develop environmentally sound technologies and practices
10	Assess community needs
11	Adopt appropriate management strategies
12	Keep farmed aquatic species healthy
13	Work towards improving water quality and eliminating pollution sources

**Outcome #1**

**1. Outcome Measures**

Adopt appropriate practices

Not Reporting on this Outcome Measure

**Outcome #2**

**1. Outcome Measures**

Adopt practices that maintain long-term productivity

Not Reporting on this Outcome Measure

**Outcome #3**

**1. Outcome Measures**

Conduct community service or outreach

Not Reporting on this Outcome Measure

**Outcome #4**

**1. Outcome Measures**

Increase levels of community participation and decision making

Not Reporting on this Outcome Measure

**Outcome #5**

**1. Outcome Measures**

Make better decision regarding natural resource management

Not Reporting on this Outcome Measure

**Outcome #6**

**1. Outcome Measures**

Promote community responsibility and action

Not Reporting on this Outcome Measure

**Outcome #7**

**1. Outcome Measures**

Promote municipal responsibility and action

Not Reporting on this Outcome Measure

**Outcome #8**

**1. Outcome Measures**

Promote personal responsibility and action

Not Reporting on this Outcome Measure

**Outcome #9**

**1. Outcome Measures**

Develop environmentally sound technologies and practices

Not Reporting on this Outcome Measure

**Outcome #10**

**1. Outcome Measures**

Assess community needs

Not Reporting on this Outcome Measure

### **Outcome #11**

#### **1. Outcome Measures**

Adopt appropriate management strategies

Not Reporting on this Outcome Measure

### **Outcome #12**

#### **1. Outcome Measures**

Keep farmed aquatic species healthy

Not Reporting on this Outcome Measure

### **Outcome #13**

#### **1. Outcome Measures**

Work towards improving water quality and eliminating pollution sources

Not Reporting on this Outcome Measure

### **V(H). Planned Program (External Factors)**

#### **External factors which affected outcomes**

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes
- Public Policy changes
- Government Regulations
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)

#### **Brief Explanation**

{No Data Entered}

### **V(I). Planned Program (Evaluation Studies and Data Collection)**

#### **1. Evaluation Studies Planned**

- Retrospective (post program)
- Before-After (before and after program)
- Time series (multiple points before and after program)

**Evaluation Results**

{No Data Entered}

**Key Items of Evaluation**

{No Data Entered}