

V(A). Planned Program (Summary)

Program # 23

1. Name of the Planned Program

Family Resource Management

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
801	Individual and Family Resource Management				
	Total				

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2010	Extension		Research	
	1862	1890	1862	1890
Plan	0.0	0.6	0.0	0.0
Actual	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}
1862 Matching	1890 Matching	1862 Matching	1890 Matching
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}
1862 All Other	1890 All Other	1862 All Other	1890 All Other
{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}	{NO DATA ENTERED}

V(D). Planned Program (Activity)

1. Brief description of the Activity

The 1890 Family Resource Management Program will be conducted through a variety of programs and events to reach the target audiences. Education programs (workshops and seminars) will be conducted; tailored publications for low-literacy individuals including fact sheets, newsletters, news articles will be written and published; media including print, radio, university TV and university website and other available technology will be used to provide information in a user friendly format. Additionally, the program

will participate in events and conferences by developing displays and presentations.

2. Brief description of the target audience

The 1890 Family Resource Management Program targets young adults, parents, families, farm families, faith-based and community based organizations and is focused particularly on limited resources audiences and small land and property owners.

V(E). Planned Program (Outputs)

1. Standard output measures

2010	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Plan	300	500	0	0
Actual	0	0	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2010
 Plan: 0
 Actual: {No Data}

Patents listed

{No Data Entered}

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2010	Extension	Research	Total
Plan	5	0	
Actual	5	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- The number of participants will participating in 10 financial management workshops;
 Not reporting on this Output for this Annual Report

Output #2

Output Measure

- The number of financial management presentations to community and faith-based organizations;
Not reporting on this Output for this Annual Report

Output #3

Output Measure

- The number of articles written in special publications addressing the needs of limited resource farms and families in the family resource area
Not reporting on this Output for this Annual Report

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	Forty percent of the 800 program participants will gain knowledge in financial resource management and planning.
2	Ten percent of the program participants will change one or more positive financial behaviors that will be result in improved long-term financial well being.

Outcome #1

1. Outcome Measures

Forty percent of the 800 program participants will gain knowledge in financial resource management and planning.

Not Reporting on this Outcome Measure

Outcome #2

1. Outcome Measures

Ten percent of the program participants will change one or more positive financial behaviors that will be result in improved long-term financial well being.

Not Reporting on this Outcome Measure

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Economy
- Appropriations changes
- Public Policy changes
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

{No Data Entered}

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- Before-After (before and after program)
- During (during program)
- Case Study
- Comparisons between program participants (individuals, group, organizations) and non-participants
- Comparisons between different groups of individuals or program participants experiencing different levels of program intensity.

Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}