

V(A). Planned Program (Summary)

Program # 6

1. Name of the Planned Program

Supporting and enhancing economic opportunities and self-empowerment for families and communities

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
123	Management and Sustainability of Forest Resources			5%	0%
134	Outdoor Recreation			10%	10%
802	Human Development and Family Well-Being			30%	30%
803	Sociological and Technological Change Affecting Individuals, Families, and Communities			25%	25%
804	Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial Structures			0%	5%
805	Community Institutions, Health, and Social Services			20%	20%
806	Youth Development			10%	10%
	Total			100%	100%

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2010	Extension		Research	
	1862	1890	1862	1890
Plan	0.0	0.0	5.0	8.0
Actual	0.0	0.0	5.0	8.0

2. Institution Name: Auburn University

Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
0	0	250000	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	0	250000	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

2. Institution Name: Alabama A&M University

Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
0	0	0	100000
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	0	0	100000
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

2. Institution Name: Tuskegee University

Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
0	0	0	100000
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	0	0	100000
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

Research was conducted to assess: impact of technological and sociological changes on family and communities; impact of family interactions on success of youth; availability and accessibility of health and social services to rural families and communities. Research results are shared with extension personnel for further dissemination, particularly to community leaders and educators and through leadership training. Additional dissemination of results are through direct contact (such as at school and community meetings), publications (experiment station bulletins, on-line reports, press releases, as well as scientific journal articles), and may include non-traditional efforts, such as working through community and faith-based groups.

2. Brief description of the target audience

Extension personnel, community leaders, educators, 4H, youth centers.

V(E). Planned Program (Outputs)

1. Standard output measures

2010	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Plan	0	0	0	0
Actual	1000	5000	1000	5000

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year: 2010
 Plan: 0
 Actual: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

2010	Extension	Research	Total
Plan	0	0	
Actual	0	12	12

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

- Publications

Year	Target	Actual
2010	10	12

V(G). State Defined Outcomes

V. State Defined Outcomes Table of Content

O. No.	OUTCOME NAME
1	High school graduation rate (88.8% AL Dept. Educ. 2004-2005, from drop-out rate = 11.18%). Improvements in community and family integrity should increase this (medium term outcome).
2	Educational attainment (post secondary) (AL Dept Educ., Fall 2005, 55.8% of all high school graduates were enrolled in AL colleges). Success of this program should increase this (long-term outcome).
3	The number of small businesses should increase with success of this program. In 2001, US Bureau of Labor states that 229.7 (in thousands) 'non-employer' firms were existent in AL (medium term outcome).

Outcome #1

1. Outcome Measures

High school graduation rate (88.8% AL Dept. Educ. 2004-2005, from drop-out rate = 11.18%). Improvements in community and family integrity should increase this (medium term outcome).

Not Reporting on this Outcome Measure

Outcome #2

1. Outcome Measures

Educational attainment (post secondary) (AL Dept Educ., Fall 2005, 55.8% of all high school graduates were enrolled in AL colleges). Success of this program should increase this (long-term outcome).

Not Reporting on this Outcome Measure

Outcome #3

1. Outcome Measures

The number of small businesses should increase with success of this program. In 2001, US Bureau of Labor states that 229.7 (in thousands) 'non-employer' firms were existent in AL (medium term outcome).

Not Reporting on this Outcome Measure

V(H). Planned Program (External Factors)

External factors which affected outcomes

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes
- Public Policy changes
- Government Regulations
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

The economic crisis had much impact on the outcomes of this research priority.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- Retrospective (post program)
- During (during program)

Evaluation Results

Good progress have been made, but long term social impact can not be assessed at this time.

Key Items of Evaluation

Research funding is now very limited from NIFA. With the vast majority of AFRI funds committed to societal challenge areas, research funds for other priority areas was significantly reduced now.