

Community and Economic Development

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V(A). Planned Program (Summary)

1. Name of the Planned Program

Community and Economic Development

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
608	Community Resource Planning and Development	50%			
723	Hazards to Human Health and Safety	10%			
803	Sociological and Technological Change Affecting Individuals, Families and Communities	20%			
805	Community Institutions, Health, and Social Services	20%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2008	Extension		Research	
	1862	1890	1862	1890
Plan	4.0	0.0	0.0	0.0
Actual	6.5	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 105000	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
190000	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

- Community meetings will be held to determine community values, attitudes, and vision on which to develop strategies and action plans.
- Partner with local economic development entities, agencies, businesses/industry and organizations to implement goals and plans of action.
- Partner with local Adult Education entities to identify class offerings.
- Three television PSA's announcing EDEN
- Three television PSA's discussing drought
- Community meetings will be held to train facilitators and trainers to assist with leadership development and poverty reduction.

2. Brief description of the target audience

Adults interested in education
 Business and Community Leaders
 Local Development Entities
 Local Economic Development Entities
 Chamber of Commerce Members
 Tourism Leadership – local/state
 County Government
 Individuals interested in start-up and expansion of business

Individuals interested in start-up & expansion of business
 County DES, Law Enforcement, Emergency Response Coordinators
 Current Community Leadership/Potential Community Leaders

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	5150	162300	450	1345
2008	8742	9321	223	337

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year	Target
Plan:	0
2008:	0

Patents listed

3. Publications (Standard General Output Measure)**Number of Peer Reviewed Publications**

	Extension	Research	Total
Plan	1	0	
2008	7	0	7

V(F). State Defined Outputs**Output Target****Output #1****Output Measure**

Community Resource Development

- Number of Extension lead activities such as facilitation services, assistance in feasibility studies, strategic planning processes, development of business retention and expansion plans/programs.

- Number of partnerships and existing relationships utilized to strengthen sustainability of county and private efforts in community and economic development.

Year	Target	Actual
2008	7200	4950

Output #2**Output Measure**

Adult and Community Education

- Number of collaborations with community organizations to identify and establish classes to be offered in adult educational settings.

Year	Target	Actual
2008	250	238

Output #3**Output Measure**

EDEN:

- Number of hits on the EDEN WEB Site
- Number of responses from PSA's to emergency service entities.

Year	Target	Actual
2008	155000	92529

Output #4**Output Measure**

Horizons Program Number of community members trained and serving as facilitators for program Number of community members involved in Study circles and Leadership Plenty process

Year	Target	Actual
2008	100	1745

Output #5**Output Measure**

ALTERNATIVE ENERGY Number of people attending seminars on renewable energy - wind, solar, bio-fuels and related topics. Number of people accessing information from the Extension web site.

Year	Target	Actual
2008	{No Data Entered}	884

V(G). State Defined Outcomes

O No.	Outcome Name
1	EDEN Short Term: <ul style="list-style-type: none"> • Number of PSA's produced to increase public awareness and knowledge of disasters and increase consumer awareness of local emergency services Medium Term: <ul style="list-style-type: none"> • The public will understand how they access local emergency services and take steps to prepare for a disaster (number of disaster survival kits made) Long Term: <ul style="list-style-type: none"> • Reduction of accidents, loss of property and human life due to disasters
2	COMMUNITY RESOURCE DEVELOPMENT Short Term Number of community leaders, agency personnel, organization members and other citizens that will gain an understanding of the value of creating a community development/economic development plan. Medium Term: Number of community leaders, agency personnel, organization membership that will collaborate on economic development strategies. Numbers of communities that will utilize an inclusive process to establish goals and action plans. Long Term Counties will establish and maintain a sustainable population with a viable and diversified economy. Communities will be prepared and able to deal with and direct change so it will reflect its goals, values and vision.
3	ADULT/COMMUNITY EDUCATION Short Term Number of people who gained knowledge through adult education classes Number of participants who tried a new activity as a result of attending a class. Medium Term Number of participants who used a new skill, practice or technique as a result of attending a class.
4	Horizons Program Short Term Communities demonstrate awareness and interest in poverty reduction. Community members become aware of opportunities, tools and techniques available to engage in poverty reduction. Communities begin to recognize and own poverty as a community issue about which they can take action. Communities begin to recognize and own leadership as a community issue about which they can take action. Medium Term <ul style="list-style-type: none"> • Communities demonstrate an interest in poverty reduction and begin the process of learning to recruit and mobilize others. • Communities are mobilized to create and adopt a shared vision for poverty reduction. • Communities will directly engage people living in poverty in leadership training and action planning. • Communities will define leadership for poverty reduction as collective, rather than individual actions. • Communities will implement inclusive processes and decision-making methods. Long Term • Leadership base of communities will mirror the demographics of their community. • Communities have a commitment to poverty reduction. • Communities will implement and sustain changes that contribute to poverty reduction in the community. • Communities will be able to demonstrate progress toward reducing poverty.
5	ALTERNATIVE ENERGY - Individuals/communities will be able to make cost effective decisions about the use of an alternative energy source.

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Natural Disasters (drought, weather extremes, etc.)

Economy

Public Policy changes

Government Regulations

Competing Public priorities

Competing Programmatic Challenges

Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

{No Data Entered}

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Before-After (before and after program)

During (during program)

Evaluation Results

Evaluation of these efforts are still in the "how many people are using information" stage with little data on the impacts available at this time.

Key Items of Evaluation