

FAMILY, YOUTH, AND COMMUNITY

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V(A). Planned Program (Summary)

1. Name of the Planned Program

FAMILY, YOUTH, AND COMMUNITY

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
802	Human Development and Family Well-Being	40%		40%	
806	Youth Development	60%		60%	
Total		100%		100%	

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2008	Extension		Research	
	1862	1890	1862	1890
Plan	24.0	0.0	5.0	0.0
Actual	20.0	0.0	5.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 18020	1890 Extension	Hatch 12110	Evans-Allen
	0		0
1862 Matching 153174	1890 Matching	1862 Matching 151611	1890 Matching
	0		0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

Conduct research and deliver services, products and information

2. Brief description of the target audience

Parents, educators, youth, community groups

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	6500	100000	70000	45000
2008	7000	105000	75000	50000

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2008: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan	0	0	
2008	21	15	36

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Number of individuals participating in educational programs

Not reporting on this Output in this Annual Report

Output #2

Output Measure

Number of educational events, training workshops and clinics

Not reporting on this Output in this Annual Report

Output #3

Output Measure

Address issues of grandparents raising grandchildren

Year	Target	Actual
2008	{No Data Entered}	500

V(G). State Defined Outcomes

O No.	Outcome Name
1	Adoption of essential life skills by Arizona's youth that leads to a responsible, productive, and healthy life-style
2	Adoption of life building skills including self-discipline, responsibility and leadership

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Appropriations changes

Brief Explanation

Limited state appropriations are making it very difficult to maintain programs

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

After Only (post program)

Evaluation Results

Key Items of Evaluation