

Youth Agriculture

Youth Agriculture

V(A). Planned Program (Summary)

1. Name of the Planned Program

Youth Agriculture

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
206	Basic Plant Biology		30%		
315	Animal Welfare/Well-Being and Protection		10%		
806	Youth Development		50%		
902	Administration of Projects and Programs		10%		
	Total		100%		

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	0.0	1.0	0.0	0.0
Actual	0.0	1.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c	1890 Extension	Hatch	Evans-Allen
0	46358	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	28057	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	724	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

WVSU conducted the following activities:

- Workshops, trainings and support services for Junior Master Gardener groups.
- Developed Products, Curriculum, Resources.
- Provided Training on agriculture and natural resource curricula.
- Worked with print and televised Media to provide education to the mass market in West Virginia related to youth involvement in agriculture.
- Partnered with USDA, West Virginia Department of Agriculture and WVU Extension Service to deliver a wide variety of training to youth.

2. Brief description of the target audience

Target audience for this program is youth in the pre-k to adults.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	100	1000	300	1000
2007	30	400	300	500

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2007: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Extension personnel will conduct trainings for adult volunteers in youth agriculture and track the number of volunteers in attendance.

Year	Target	Actual
2007	50	55

Output #2

Output Measure

Properly trained agriculture volunteers will create new groups of Junior Master Gardener and other youth-focused special interest clubs.

Year	Target	Actual
2007	5	5

Output #3

Output Measure

Livestock volunteers will assist the agent in visiting the homes of each first-year 4-H member in Roane County.

Year	Target	Actual
2007	10	0

Output #4

Output Measure

Extension staff will host and/or facilitate a variety of promotional activities to pique the awareness of potential volunteers.

Year	Target	Actual
2007	10	10

V(G). State Defined Outcomes

O No.	Outcome Name
1	Volunteers will exhibit increased knowledge of providing age-appropriate agriculture programs to youth.
2	Youth will exhibit increased knowledge of agriculture and the environment.
3	Youth will choose agriculture-related educational programs and career paths.

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Natural Disasters (drought, weather extremes, etc.)

Economy

Appropriations changes

Government Regulations

Other (Agent resignation in Roane County)

Brief Explanation

WVSU has discontinued direct staffing and programming efforts in Roane County due to financial limitations.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Retrospective (post program)

Before-After (before and after program)

During (during program)

Evaluation Results

Key Items of Evaluation