

# Community Educational Outreach Service

Community Educational Outreach Service

## V(A). Planned Program (Summary)

### 1. Name of the Planned Program

Community Educational Outreach Service

## V(B). Program Knowledge Area(s)

### 1. Program Knowledge Areas and Percentage

| KA Code | Knowledge Area                          | %1862 Extension | %1890 Extension | %1862 Research | %1890 Research |
|---------|---|-----------------|-----------------|----------------|----------------|
| 802     | Human Development and Family Well-Being | 100%            |                 |                |                |
|         | <b>Total</b>                            | 100%            |                 |                |                |

## V(C). Planned Program (Inputs)

### 1. Actual amount of professional FTE/SYs expended this Program

| Year: 2007    | Extension |      | Research |      |
|---------------|-----------|------|----------|------|
|               | 1862      | 1890 | 1862     | 1890 |
| <b>Plan</b>   | 1.5       | 0.0  | 0.0      | 0.0  |
| <b>Actual</b> | 1.5       | 0.0  | 0.0      | 0.0  |

### 2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

| Extension                    |                | Research       |                |
|------------------------------|----------------|----------------|----------------|
| Smith-Lever 3b & 3c<br>41449 | 1890 Extension | Hatch          | Evans-Allen    |
|                              | 0              | 0              | 0              |
| 1862 Matching<br>41449       | 1890 Matching  | 1862 Matching  | 1890 Matching  |
|                              | 0              | 0              | 0              |
| 1862 All Other               | 1890 All Other | 1862 All Other | 1890 All Other |
| 0                            | 0              | 0              | 0              |

## V(D). Planned Program (Activity)

### 1. Brief description of the Activity

-- CEOS lesson plans. -- Presentations at CEOS conferences. -- Memberships on CEOS local and state boards. -- Educational support by county agents.

### 2. Brief description of the target audience

6,000 CEOS members - WV middle-age and older women.

**V(E). Planned Program (Outputs)**

**1. Standard output measures**

**Target for the number of persons (contacts) reached through direct and indirect contact methods**

|             | <b>Direct Contacts<br/>Adults</b> | <b>Indirect Contacts<br/>Adults</b> | <b>Direct Contacts<br/>Youth</b> | <b>Indirect Contacts<br/>Youth</b> |
|-------------|-----------------------------------|-------------------------------------|----------------------------------|------------------------------------|
| <b>Year</b> | <b>Target</b>                     | <b>Target</b>                       | <b>Target</b>                    | <b>Target</b>                      |
| <b>Plan</b> | 6000                              | 0                                   | 0                                | 0                                  |
| 2007        | 5298                              | 0                                   | 0                                | 0                                  |

**2. Number of Patent Applications Submitted (Standard Research Output)**

**Patent Applications Submitted**

**Year Target**

**Plan: 0**

2007: 0

**Patents listed**

**3. Publications (Standard General Output Measure)**

**Number of Peer Reviewed Publications**

|             | <b>Extension</b> | <b>Research</b> | <b>Total</b> |
|-------------|------------------|-----------------|--------------|
| <b>Plan</b> |                  |                 |              |
| 2007        | 0                | 0               | 0            |

**V(F). State Defined Outputs**

**Output Target**

**Output #1**

**Output Measure**

Production of CEOS-approved lesson plans.

| <b>Year</b> | <b>Target</b> | <b>Actual</b> |
|-------------|---------------|---------------|
| 2007        | 10            | 10            |

**Output #2**

**Output Measure**

Presentations by Extension agents and specialists at CEOS conferences.

| <b>Year</b> | <b>Target</b> | <b>Actual</b> |
|-------------|---------------|---------------|
| 2007        | 10            | 33            |

**Output #3**

**Output Measure**

Extension agents and specialists serving on CEOS local and state boards.

| <b>Year</b> | <b>Target</b> | <b>Actual</b> |
|-------------|---------------|---------------|
| 2007        | 7             | 2             |

**V(G). State Defined Outcomes**

| <b>O No.</b> | <b>Outcome Name</b>   |
|--------------|---|
| 1            | An increased percentage from the year before of CEOS members taking leadership positions at the state and local levels. |

**Outcome #1**

**1. Outcome Measures**

*Not reporting on this Outcome for this Annual Report*

**2. Associated Institution Types**

**3a. Outcome Type:**

**3b. Quantitative Outcome**

| Year | Quantitative Target | Actual |
|------|---------------------|--------|
|------|---------------------|--------|

**3c. Qualitative Outcome or Impact Statement**

**Issue (Who cares and Why)**

**What has been done**

**Results**

**4. Associated Knowledge Areas**

| KA Code | Knowledge Area |
|---------|----------------|
|---------|----------------|

**V(H). Planned Program (External Factors)**

**External factors which affected outcomes**

Competing Programmatic Challenges

Populations changes (immigration,new cultural groupings,etc.)

**Brief Explanation**

{No Data Entered}

**V(I). Planned Program (Evaluation Studies and Data Collection)**

**1. Evaluation Studies Planned**

During (during program)

**Evaluation Results**

{No Data Entered}

**Key Items of Evaluation**

{No Data Entered}