

Reaching the Underserved

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V(A). Planned Program (Summary)

1. Name of the Planned Program

Reaching the Underserved

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
801	Individual and Family Resource Management	20%			
802	Human Development and Family Well-Being	20%			
803	Sociological and Technological Change Affecting Individuals, Families and Communities	20%			
805	Community Institutions, Health, and Social Services	20%			
806	Youth Development	20%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	2.5	0.0	0.0	0.0
Actual	2.5	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 69081	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 69081	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

-- Professional development workshops for Extension staff and volunteers on social justice and reaching under-served audiences -- Welfare simulations and workshops for external partners -- Graduate-level teacher re-certification classes -- Web site for the distribution of information on reaching underserved audiences

2. Brief description of the target audience

County Extension agents, classified staff, and volunteers from the 4-H program, the Master Gardener program, and the CEOS program. External organizations such as teachers, administrators, social service personnel, other professional organizations.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	1400	600	0	9150
2007	1217	1112	1517	585

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2007: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Increase the number of professional development workshops for Extension staff and volunteers.

Year	Target	Actual
2007	3	12

Output #2

Output Measure

Increase the number of Extension participants at workshops on social justice/reaching underserved audiences.

Year	Target	Actual
2007	20	25

Output #3

Output Measure

Maintain the number of regional trainings for county staff and volunteers.

Year	Target	Actual
2007	12	12

Output #4

Output Measure

Increase the number of workshops and poverty simulations offered for external audiences.

Year	Target	Actual
2007	15	15

Output #5

Output Measure

Increase the number of participants at workshops for external audiences

Year	Target	Actual
2007	450	599

Output #6

Output Measure

Increase the number of hits on the Reaching the Underserved Web site

Year	Target	Actual
2007	500	0

V(G). State Defined Outcomes

O No.	Outcome Name
1	Percentage of participants who will increase their knowledge of issues related to serving underserving audiences.
2	Positive changes in behavior of agents, specialists, and staff. Baseline data have not yet been gathered.
3	Increased number of agents reporting programs targeted towards underserved individuals.
4	Increased awareness of issues related to reaching underserved audiences

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Natural Disasters (drought, weather extremes, etc.)

Economy

Appropriations changes

Government Regulations

Competing Programmatic Challenges

Populations changes (immigration, new cultural groupings, etc.)

Other (lack of funding)

Brief Explanation

{No Data Entered}

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

After Only (post program)

Retrospective (post program)

During (during program)

Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}