

Government, Planning, and Public Policy

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V(A). Planned Program (Summary)

1. Name of the Planned Program

Government, Planning, and Public Policy

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
602	Business Management, Finance, and Taxation	30%			
608	Community Resource Planning and Development	25%			
610	Domestic Policy Analysis	20%			
805	Community Institutions, Health, and Social Services	25%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	1.5	0.0	0.0	0.0
Actual	1.5	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 41449	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 41448	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

-- Specialized studies for governmental and community organizations, including but not limited to strategic plans, needs assessments, policy analysis. -- Education and training sessions for localities and public officials on such subjects as land use planning, public issues, and community development. -- Partnerships with external organizations throughout West Virginia to jointly and collaboratively work on these and related issues. -- Information for dissemination, through the use of paper publications, Web-based publications, presentations, and seminars.

2. Brief description of the target audience

The target is local communities. This includes public officials, citizens organizations, nonprofit organizations, and individual residents.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	100	250	0	25
2007	0	0	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2007: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Specialized studies conducted

Year	Target	Actual
2007	3	5

Output #2

Output Measure

Education and training sessions conducted

Year	Target	Actual
2007	5	3

Output #3

Output Measure

Total partnerships with external entities operating to work in this area

Year	Target	Actual
2007	2	1

Output #4

Output Measure

Information reports presented or published

Year	Target	Actual
2007	2	3

V(G). State Defined Outcomes

O No.	Outcome Name
1	Number of local governments with improved analytical and problem-solving skills.
2	Percentage increase in local governments' recognition of Extension as a provider of these services.
3	Percentage increase in requests for assistance/utilization of Extension and related programs.
4	Percentage of local governments with increases in operational/organizational efficiency and effectiveness.

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

- Economy
- Appropriations changes
- Public Policy changes
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration,new cultural groupings,etc.)

Brief Explanation

All goals met.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- Retrospective (post program)
- During (during program)
- Time series (multiple points before and after program)
- Case Study

Evaluation Results

Key Items of Evaluation