

Community Resources Development

Community Resources Development

V(A). Planned Program (Summary)

1. Name of the Planned Program

Community Resources Development

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
608	Community Resource Planning and Development	100%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	11.5	0.0	0.0	0.0
Actual	6.4	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 203338	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 101669	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

•Conference/training related to micro enterprises and community-based businesses. •Individual counseling. •Collaboration with the Special Communities Office of the Government of Puerto Rico.

2. Brief description of the target audience

Extension professionals, community leaders, community members, and other professionals.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	500	10000	0	0
2007	404	98	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2007: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Number of persons trained in community-based business.

Year	Target	Actual
2007	75	223

V(G). State Defined Outcomes

O No.	Outcome Name
1	Number of persons applying the recommended practices in the process of developing a community-based business.
2	Number of community-based businesses established.

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Other (Program restructuring)

Brief Explanation

During 2007, the Community Resource Development Program (CRD)--UPR at Mayag ez, began an overall restructuring of its Knowledge Area 608, Community Resources Planning and Development. As part of this restructuring process, a new specialist was appointed to develop a new curriculum, new workshop and conference series, as well as a new dissemination strategy. As a result of these major changes in focus and approach, the direct and indirect contacts were adversely affected since there was no indirect contact material developed in this period and most direct material was under revision.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Evaluation Results

Key Items of Evaluation