

# Farm and Agribusiness Management

Farm and Agribusiness Management

## V(A). Planned Program (Summary)

### 1. Name of the Planned Program

Farm and Agribusiness Management

## V(B). Program Knowledge Area(s)

### 1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
601	Economics of Agricultural Production and Farm Management	68%		50%	
602	Business Management, Finance, and Taxation	32%		50%	
	<b>Total</b>	<b>100%</b>		<b>100%</b>	

## V(C). Planned Program (Inputs)

### 1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
<b>Plan</b>	8.8	0.0	3.5	0.0
<b>Actual</b>	9.0	0.0	4.1	0.0

### 2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 198347	1890 Extension	Hatch 230000	Evans-Allen 0
<b>1862 Matching</b> 198347	<b>1890 Matching</b> 0	<b>1862 Matching</b> 230000	<b>1890 Matching</b> 0
<b>1862 All Other</b> 750000	<b>1890 All Other</b> 0	<b>1862 All Other</b> 1070000	<b>1890 All Other</b> 0

## V(D). Planned Program (Activity)

### 1. Brief description of the Activity

Research based information developed:

Decision aids developed that assist farm and agribusiness managers in improved decisions.  
Data based information regarding use of crops and crop residue for cost effective production of biofuels.

Educational programs conducted that improve the management skills of farm and agribusiness managers.

Farm and agribusiness managers are able to better understand economic consequences and make more informed decisions

**2. Brief description of the target audience**

Managers, owners, and employees of farms and agribusinesses

**V(E). Planned Program (Outputs)**

**1. Standard output measures**

**Target for the number of persons (contacts) reached through direct and indirect contact methods**

	<b>Direct Contacts Adults</b>	<b>Indirect Contacts Adults</b>	<b>Direct Contacts Youth</b>	<b>Indirect Contacts Youth</b>
<b>Year</b>	<b>Target</b>	<b>Target</b>	<b>Target</b>	<b>Target</b>
<b>Plan</b>	500	1000	100	200
2007	6308	841325	130	3000

**2. Number of Patent Applications Submitted (Standard Research Output)**

**Patent Applications Submitted**

**Year Target**

**Plan: 0**

2007: 0

**Patents listed**

**3. Publications (Standard General Output Measure)**

**Number of Peer Reviewed Publications**

	<b>Extension</b>	<b>Research</b>	<b>Total</b>
<b>Plan</b>			
2007	9	15	24

**V(F). State Defined Outputs**

**Output Target**

**Output #1**

**Output Measure**

Number of board members of farmer-owned cooperatives receiving credentialed director training for board governance

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	50	35

**Output #2**

**Output Measure**

Number of software decision analysis aids developed

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	2	8

**Output #3**

**Output Measure**

Number of manuscripts submitted to refereed journals

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	3	15

**Output #4**

**Output Measure**

Number of farm income tax management schools conducted

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	10	14

**Output #5**

**Output Measure**

Number of economists trained at other universities to deliver packer-feeder workshops and classes

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	5	12

**V(G). State Defined Outcomes**

<b>O No.</b>	<b>Outcome Name</b>
1	Number of tax preparers using information from OCES tax schools
2	Number of credentialed board members serving on agricultural cooperative boards (cumulative)
3	Number of beef producers applying some level of financial management decision skills learned through Master Cattleman certification
4	Number of specialty crop producers and goat producers improving farm management and/or financial management skills

**Outcome #1**

**1. Outcome Measures**

*Not reporting on this Outcome for this Annual Report*

**2. Associated Institution Types**

**3a. Outcome Type:**

**3b. Quantitative Outcome**

Year	Quantitative Target	Actual
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**3c. Qualitative Outcome or Impact Statement**

**Issue (Who cares and Why)**

**What has been done**

**Results**

**4. Associated Knowledge Areas**

KA Code	Knowledge Area
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**V(H). Planned Program (External Factors)**

**External factors which affected outcomes**

- Natural Disasters (drought, weather extremes, etc.)
- Economy
- Appropriations changes
- Public Policy changes
- Government Regulations
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration, new cultural groupings, etc.)

**Brief Explanation**

**V(I). Planned Program (Evaluation Studies and Data Collection)**

**1. Evaluation Studies Planned**

- After Only (post program)
- Retrospective (post program)
- Before-After (before and after program)
- During (during program)

**Evaluation Results**

{No Data Entered}

**Key Items of Evaluation**

{No Data Entered}