

Community Development Leadership Development (Extension)

Community Development Leadership Development (Extension)

V(A). Planned Program (Summary)

1. Name of the Planned Program

Community Development Leadership Development (Extension)

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
602	Business Management, Finance, and Taxation	20%		20%	
608	Community Resource Planning and Development	20%		20%	
802	Human Development and Family Well-Being	20%		20%	
803	Sociological and Technological Change Affecting Individuals, Families and Communities	20%		20%	
805	Community Institutions, Health, and Social Services	20%		20%	
Total		100%		100%	

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	4.2	0.0	0.0	0.0
Actual	3.2	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 127929	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 148730	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other 22778	1890 All Other	1862 All Other	1890 All Other
	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

- Partner with local organizations
- Develop curriculum
- Conduct classes
- Evaluate results

2. Brief description of the target audience

- Elected and appointed officials
- Non-profit leaders
- Business leaders
- Community volunteer leaders
- Citizens who are thinking about running for public office
- Potential leaders

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	800	0	0	0
2007	0	0	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target
Plan: 0
 2007: {No Data Entered}

Patents listed

{No Data Entered}

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	{No Data Entered}	{No Data Entered}	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Number of classes held and number of participants

Year	Target	Actual
2007	0	36

Output #2

Output Measure

Partnerships with local organizations

Year	Target	Actual
2007	0	15

Output #3

Output Measure

number of curriculum developed

Year	Target	Actual
2007	0	16

V(G). State Defined Outcomes

O No.	Outcome Name
1	Increase in ethics knowledge by 70% of participants
2	Increase in willingness to step forward and be a leader 70% of participants
3	Increase by 70% of participants in knowledge about: Being responsible making wise choices inclusivity courage acting decisively collaborating humility compassion justice openness integrity
4	20% increase in calls by elected officials to the Ohio Ethics Commission
5	10% increase in large community meetings
6	5% increase in regional cooperation by elected officials
7	10% increase in community vision building
8	5% increase in participation in Ohio Community Leadership Development Programs
9	20% decrease in Ohio ethics court cases
10	5% increase in citizen participation in local government
11	5% decrease in community conflict and the need for mediation
12	5% increase in citizen trust of local government
13	1% increase in the number of people willing to step forward when asked to lead

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
------	---------------------	--------

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
---------	----------------

V(H). Planned Program (External Factors)

External factors which affected outcomes

Economy

Public Policy changes

Government Regulations

Brief Explanation

The reduced funding for Extension in Ohio led to an unfilled FTE which reduced the number of programs, participants and partners. The Ohio Ethics Commission does not keep records of the number of calls they receive or the number of ethics violations and therefore the data is unavailable. The depressed economy less funding for large community meetings and community building. It also led to fewer participants in Community Leadership Development programs.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Before-After (before and after program)

Comparisons between program participants (individuals, group, organizations) and non-participants

Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}