

Health and Wellbeing

Health and Wellbeing

V(A). Planned Program (Summary)

1. Name of the Planned Program

Health and Wellbeing

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
702	Requirements and Function of Nutrients and Other Food Components	0%		9%	
703	Nutrition Education and Behavior	0%		27%	
724	Healthy Lifestyle	25%		0%	
801	Individual and Family Resource Management	25%		20%	
802	Human Development and Family Well-Being	50%		31%	
803	Sociological and Technological Change Affecting Individuals, Fam	0%		13%	
Total		100%		100%	

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	7.0	0.0	1.1	0.0
Actual	5.7	0.0	2.1	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 334560	1890 Extension	Hatch 96820	Evans-Allen 0
1862 Matching 334560	1890 Matching 0	1862 Matching 96820	1890 Matching 0
1862 All Other 5027772	1890 All Other 0	1862 All Other 681624	1890 All Other 0

V(D). Planned Program (Activity)

1. Brief description of the Activity

• Research procedures and technology

- Papers, citations, patents
- Train students
- Dissemination of research results
- Educational workshops
- Conferences

2. Brief description of the target audience

The target audience includes: teenage mothers, low-income families, families suffering social stress, mal- or undernourished families, diabetics.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	0	0	0	0
2007	0	0	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2007: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	5	1	6

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

The specific output measures will vary according to the specific project being monitored. The development of research procedures and technology, training of students, publishing research papers, and disseminating research results via educational workshops, conferences, and Extension media are important outputs for the various projects falling under this planned program.

Year	Target	Actual
2007	0	0

V(G). State Defined Outcomes

O No.	Outcome Name
1	# of research papers
2	# of Extension publications
3	# of trained professionals
4	% diabetics adopting NMSU recommendations regarding nutrition
5	Improved nutrition among New Mexicans
6	decrease in child abuse
7	decrease in juvenile delinquency

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

- Economy
- Appropriations changes
- Public Policy changes
- Government Regulations
- Competing Public priorities
- Competing Programmatic Challenges
- Populations changes (immigration,new cultural groupings,etc.)

Brief Explanation

{No Data Entered}

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- Before-After (before and after program)
- During (during program)
- Time series (multiple points before and after program)
- Case Study
- Comparisons between program participants (individuals,group,organizations) and non-participants
- Comparisons between different groups of individuals or program participants experiencing different levels of program intensity.
- Comparison between locales where the program operates and sites without program intervention

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Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}