

# Program Development and Evaluation

Program Development and Evaluation

## V(A). Planned Program (Summary)

### 1. Name of the Planned Program

Program Development and Evaluation

## V(B). Program Knowledge Area(s)

### 1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
902	Administration of Projects and Programs	100%			
	<b>Total</b>	100%			

## V(C). Planned Program (Inputs)

### 1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
<b>Plan</b>	1.2	0.0	0.0	0.0
<b>Actual</b>	1.0	0.0	0.0	0.0

### 2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 16127	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 16127	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other 111818	1890 All Other	1862 All Other	1890 All Other
	0	0	0

**V(D). Planned Program (Activity)**

**1. Brief description of the Activity**

Provide in-service opportunities and training using the logic model to develop outcome-based programs, evaluation methods/tools, use of new on-line system, and writing impact statements

Web-based support for outcome-based program development, evaluation and reporting

One-on-one consultations with staff requiring assistance in outcome-based program development, evaluation tools, data analysis, using the on-line planning and reporting system; and writing impact reports

Email tips/newsletter on program development and evaluation topics; reporting system use; and updates to web page support

Evaluation of various organizational policies and programs - report results to Extension Administration. (Graduate Assistant Funding, Interdisciplinary Team policies, County Conversations with University President)

**2. Brief description of the target audience**

Extension professional staff

**V(E). Planned Program (Outputs)**

**1. Standard output measures**

**Target for the number of persons (contacts) reached through direct and indirect contact methods**

	<b>Direct Contacts Adults</b>	<b>Indirect Contacts Adults</b>	<b>Direct Contacts Youth</b>	<b>Indirect Contacts Youth</b>
<b>Year</b>	<b>Target</b>	<b>Target</b>	<b>Target</b>	<b>Target</b>
<b>Plan</b>	80	180	0	0
2007	120	180	0	0

**2. Number of Patent Applications Submitted (Standard Research Output)**

**Patent Applications Submitted**

**Year Target**

**Plan: 0**

2007: 0

**Patents listed**

**3. Publications (Standard General Output Measure)**

**Number of Peer Reviewed Publications**

	<b>Extension</b>	<b>Research</b>	<b>Total</b>
<b>Plan</b>			
2007	1	0	0

**V(F). State Defined Outputs**

**Output Target**

**Output #1**

**Output Measure**

Number of staff attending in-service opportunities and training using the logic model to develop outcome-based programs, evaluation methods/tools, use of new on-line system, and writing impact statements

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	40	50

**Output #2**

**Output Measure**

Number of staff who use web-based support for outcome-based program development, evaluation and reporting

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	140	140

**Output #3**

**Output Measure**

Number of one-on-one consultations with staff requiring assistance in outcome-based program development, evaluation tools, data analysis, using the on-line planning and reporting system; and writing impact reports

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	50	75

**Output #4**

**Output Measure**

Number of staff receiving email tips/newsletter on program development and evaluation topics; reporting system use; and updates to web page support

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	180	180

**Output #5**

**Output Measure**

Number of evaluation projects of various organizational policies and programs - report results to Extension Administration. (Graduate Assistant Funding, Interdisciplinary Team policies, County Conversations with University President)

<b>Year</b>	<b>Target</b>	<b>Actual</b>
2007	2	1

**V(G). State Defined Outcomes**

O No.	Outcome Name
1	Percent of UNHCE staff attending professional development workshops who use program development resources to develop, submit, and implement evaluation plans that can accomplish measuring formative and summative data for their programs.
2	Percent of staff who report using data for reports, improving programs, making decisions about future programs, or other uses
3	Percent of UNHCE Extension Educator staff who submit outcome-based plans and evaluation data according to the plans
4	Percent of UNHCE staff who attend PD&E professional development functions who show an increase in skills and knowledge on a post-workshop test designed to measure knowledge and skills in developing outcome-based programs and using appropriate evaluation methodology
5	Percent of staff using the on-line planning and reporting system who report having the appropriate skills and knowledge to plan and report outcome data using the system
6	Percent of UNHCE staff attending professional development workshops who use program development resources to develop, submit, and implement evaluation plans that can accomplish measuring formative and summative data for their programs. Percent of staff who report using data for reports, improving programs, making decisions about future programs, or other uses Percent of UNHCE Extension Educator staff who submit outcome-based plans and evaluation data according to the plans Percent of UNHCE staff who attend PD&E professional development functions who show an increase in skills and knowledge on a post-workshop test designed to measure knowledge and skills in developing outcome-based programs and using appropriate evaluation methodology Percent of staff using the on-line planning and reporting system who report having the appropriate skills and knowledge to plan and report outcome data using the system

**Outcome #1**

**1. Outcome Measures**

*Not reporting on this Outcome for this Annual Report*

**2. Associated Institution Types**

**3a. Outcome Type:**

**3b. Quantitative Outcome**

Year	Quantitative Target	Actual
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**3c. Qualitative Outcome or Impact Statement**

**Issue (Who cares and Why)**

**What has been done**

**Results**

**4. Associated Knowledge Areas**

KA Code	Knowledge Area
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**V(H). Planned Program (External Factors)**

**External factors which affected outcomes**

Appropriations changes

Competing Programmatic Challenges

**Brief Explanation**

**V(I). Planned Program (Evaluation Studies and Data Collection)**

**1. Evaluation Studies Planned**

After Only (post program)

Retrospective (post program)

Time series (multiple points before and after program)

**Evaluation Results**

**Key Items of Evaluation**