

Strengthening New Hampshire Communities

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V(A). Planned Program (Summary)

1. Name of the Planned Program

Strengthening New Hampshire Communities

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
131	Alternative Uses of Land	20%			
608	Community Resource Planning and Development	30%			
802	Human Development and Family Well-Being	30%			
805	Community Institutions, Health, and Social Services	20%			
Total		100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	1.4	0.0	0.0	0.0
Actual	0.8	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 12902	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 12902	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other 89455	1890 All Other	1862 All Other	1890 All Other
	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

Community Profiles: Community Profiles, a community-level strategic planning program enables diverse community citizens to come together and map out their desired future and develop an action plan to achieve that future. In addition to working with communities to organize and facilitate Community Profiles, SNHC staff provide follow-up technical assistance to community action teams working on specific projects

Participatory Planning: Provide assistance/training to enable communities to implement participatory planning processes (i.e. Master Plan visioning, visioning for the arts, youth-adult partnerships, juvenile justice, and accessible agriculture).

Economic and Tourism Development Assistance: SNHC Team members provide technical and planning assistance to local economic development corporations, regional economic entities and tourism development groups to enhance their decision-making with regard to tourism and economic development plans, projects and activities.

Web-Based Community Planning Tools: The SNHC team is developing a suite of web-based tools that will enable community decision-makers to conduct community assessments, inform community decisions and implement community-based plans. Examples of tools include the Community Capacity Assessment and the Land Use Resource Clearinghouse.

2. Brief description of the target audience

Formal and informal community leaders - organizational leaders, town officials, entrepreneurs

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	780	200	20	0
2007	2187	50	455	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year	Target
Plan:	0
2007:	0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Number of community members who take part in community profile workshops (a community-level strategic planning program enables diverse community citizens to come together and map out their desired future and develop an action plan to achieve that future)

Year	Target	Actual
2007	500	1423

Output #2

Output Measure

Number of adults provided with assistance/training to enable their communities to implement participatory planning processes (i.e. Master Plan visioning, visioning for the arts, youth-adult partnerships, juvenile justice, and accessible agriculture)

Year	Target	Actual
2007	250	850

Output #3

Output Measure

Number of youth provided with assistance/training to enable their communities to implement participatory planning processes (i.e. youth-adult partnerships)

Year	Target	Actual
2007	20	100

Output #4

Output Measure

Number of members of local economic development corporations, regional economic entities, and tourism development groups provided with technical and planning assistance to enhance their decision-making with regard to tourism, and economic development plans

Year	Target	Actual
2007	30	225

Output #5

Output Measure

Number of community decision makers using a suite of web-based tools that will enable them to conduct community assessments, inform community decisions and implement community-based plans

Year	Target	Actual
2007	50	50

V(G). State Defined Outcomes

O No.	Outcome Name
1	Number of citizens who take on new leadership roles within their community
2	Number of steering/planning committees helped to facilitate a minimum of 10 Community Profiles/thematic processes that create a minimum of 30 action groups
3	Number of action groups/committees that utilize UNH Cooperative Extension expertise in partnership with other agencies/organizations around the state to preserve and conserve open space
4	Number of communities to implement mechanisms/tools to analyze the current situation and identify emerging issues to be addressed
5	Number of communities that form youth-adult partnerships through mapping social services. These partnerships provide workforce opportunities for youth that prevents youth migration.
6	Number of community leaders who develop a new understanding of the issues facing their community
7	Number of action groups/committees that engage diverse audiences in planning for the economic viability of their communities
8	Number of citizens and community leaders who develop a better understanding of local land use planning and zoning policies
9	Number of youth who gain knowledge of social, health, nutrition and employment opportunities available to them in their own communities
10	Number of adults who gain knowledge about existing resources for youth as well as resource gaps

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Natural Disasters (drought, weather extremes, etc.)

Economy

Appropriations changes

Competing Public priorities

Populations changes (immigration, new cultural groupings, etc.)

Brief Explanation

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Before-After (before and after program)

During (during program)

Time series (multiple points before and after program)

Case Study

Evaluation Results

Key Items of Evaluation