

Forestry and Wildlife

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V(A). Planned Program (Summary)

1. Name of the Planned Program

Forestry and Wildlife

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
123	Management and Sustainability of Forest Resources	60%			
124	Urban Forestry	20%			
135	Aquatic and Terrestrial Wildlife	20%			
	Total	100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	13.0	0.0	0.0	0.0
Actual	16.0	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 258035	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 258035	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other 2726955	1890 All Other	1862 All Other	1890 All Other
	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

•Implement components of the NH Forest Resources Plan - Conduct, sponsor, co-sponsor or provide educational expertise for over 250 workshops, seminars or educational events. •Develop statewide and regional coordinated/standardized programs accomplished by Forestry and Wildlife staff working individually or in teams. •Develop messages and strategies using ownership size, watershed location or landscape location. Audiences, messages and strategies may differ by location in the state. •Develop key messages for landowners consistent with our public awareness strategy. •Develop a checklist of topics to cover on site visits •Landowner outreach to reach new clientele •Review and update standard operating procedures on staff approaches to landowner site visits. •Develop an evaluation and improvement process for follow-through on site visits. •Maintain contact with landowners through newsletters, web page, and special mailings. •Develop materials to help landowners make informed decisions when selling timber and disseminate these materials through town offices and other means. •Involve key family members in woodlot visits and woodlot planning •Reach clientele through training programs (Coverts - Tree Stewards) •Maintain volunteer's role as ambassadors of messages and programs and not as providers of technical expertise. •Work with Project Learning Tree and 4-H Youth Development to educate teachers and youth leaders on forest resource issues.

2. Brief description of the target audience

Target audiences include non-industrial private forest owners (NIPF), municipal and other forest landowners, natural resource professionals, communities, volunteers, NH forest-based industries and the public.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	6700	22000	0	500
2007	12421	245655	976	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year	Target
Plan:	0
2007:	0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	0	0	0

V(F). State Defined Outputs**Output Target****Output #1****Output Measure**

Number of people reached implementing components of the NH Forest Resources Plan

Year	Target	Actual
2007	3500	2807

Output #2**Output Measure**

Number of workshops, seminars or educational events where educational expertise is offered

Year	Target	Actual
2007	250	505

Output #3**Output Measure**

People reached through development of statewide and regional coordinated/standardized programs accomplished by Forestry and Wildlife staff working individually or in teams

Year	Target	Actual
2007	12000	12421

Output #4**Output Measure**

Number of people reached through messages and strategies around ownership size, watershed location or landscape location

Year	Target	Actual
2007	700	120

Output #5**Output Measure**

Number of landowners receiving key messages consistent with our public awareness strategy

Year	Target	Actual
2007	2500	120

Output #6**Output Measure**

Number of site visits where a check list of topics is used

Year	Target	Actual
2007	500	793

Output #7**Output Measure**

Number of one-on-one consultations with new landowners

Year	Target	Actual
2007	125	404

Output #8**Output Measure**

Number of staff who review, update, and evaluate standard operating procedures on landowner site visits

Year	Target	Actual
2007	13	14

Output #9**Output Measure**

Number of people reached through newsletters, web page, and special mailings

Year	Target	Actual
2007	10000	42400

Output #10**Output Measure**

Number of landowners who receive materials to help them make informed decisions when selling timber

Year	Target	Actual
2007	200	106

Output #11**Output Measure**

Number of key family members involved in woodlot visits and woodlot planning

Year	Target	Actual
2007	450	106

Output #12**Output Measure**

Number of clientele reached through training programs (Coverts and Tree Stewards)

Year	Target	Actual
2007	500	500

Output #13**Output Measure**

Number of volunteers who maintain role as ambassadors of messages and programs, but don't provide technical expertise inappropriately

Year	Target	Actual
2007	1250	500

Output #14**Output Measure**

Number of teachers and educators using Project Learning Tree to teach youth about forest resource issues

Year	Target	Actual
2007	150	125

V(G). State Defined Outcomes

O No.	Outcome Name
1	Number of acres of forest management plans meet or exceed NH forest stewardship standards
2	Number of forest owners who receive federal or state financial incentives for implementing conservation practices
3	Number of new landowners engaged with a forester or natural resources professional for the first time or for the first time in 10 or more years
4	Number of volunteers in conservation work in NH communities as a result of training and continued work by UNHCE primarily in the Coverts and Community Tree Stewards programs
5	Percent of of NH licensed foresters trained by UNHCE in each of the two-year licensing period for CEUs
6	Number of people who influence the forest environment in NH with increased working knowledge about forest resource management through workshops, seminars, or educational events annually
7	Number of NH communities engage in natural resource inventories or natural heritage assessments to identify natural assets
8	Number of acres landowners develop conservation easements on in NH acres each year
9	Number of licensed foresters who increase business opportunities through 300 referrals from UNHCE staff - thereby sustaining a cadre of private sector licensed foresters offering services to the public
10	Number of Tree Steward and Coverts who volunteer each year beyond the required 40 hour commitment
11	Number of NH women who improve forest business management as a result of the Women and the Woods program
12	Number of professional loggers in NH who increase their knowledge and market forest products to Sustainable Forestry Initiative companies requiring certified loggers through the Professional Loggers Program with NH Timberland Owners Association and the UNH Thompson School
13	Number of forest owners who receive federal or state financial incentives for implementing conservation practices Number of acres of forest management plans that meet or exceed NH forest stewardship standards. Number of new landowners engaged with a forester or natural resources professional for the first time or for the first time in 10 or more years. Number of people who influence the forest environment in NH with increased working knowledge about forest resource management through workshops, seminars, or educational events annually. Number of NH communities engaged in natural resource inventories or natural heritage assessments to identify natural assets Number of acres landowners develop conservation easements on in NH acres each year. Number of NH licensed foresters trained by UNHCE in each of the two-year period for CEU's Number of licensed foresters who increase business opportunities through 300 referrals from UNHCE staff thereby sustaining a cadre of private sector licensed foresters offering services to the public. Number of professional loggers in NH who increase their knowledge and market forest products to Sustainable Forestry Initiative companies requiring certified loggers through the Professional Loggers Program with NH Timberland Owners Association and the UNH Thompson School of Applied Sciences. Number of NH women who improve forest business management as a result of the Women in the Woods program.
14	Number of volunteers in conservation work in NH communities as a result of training and continued work by UNHCE primarily in the Coverts and Community Tree Stewards program. Number of Tree Steward and Coverts who volunteer each year beyond the required 40 hour commitment

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

Natural Disasters (drought, weather extremes, etc.)

Economy

Appropriations changes

Competing Programmatic Challenges

Brief Explanation

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

After Only (post program)

Retrospective (post program)

Before-After (before and after program)

Evaluation Results

Key Items of Evaluation