

Family Issues, Resources and Environments

Family Issues, Resources and Environments

V(A). Planned Program (Summary)

1. Name of the Planned Program

Family Issues, Resources and Environments

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
801	Individual and Family Resource Management	45%			
802	Human Development and Family Well-Being	45%			
804	Human Environmental Issues Concerning Apparel, Textiles, and Residential and Commercial Structures	10%			
Total		100%			

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	2.0	0.0	0.0	0.0
Actual	1.0	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 35827	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching	1890 Matching	1862 Matching	1890 Matching
0	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
2284	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

Many of the issues addressed under this planned program are very personal and sometimes difficult situations. Over the years of seeking stakeholder input and planning effective programs, sequential and long term courses have been most successful. The Alzheimer Mini Series engages families over a 6 week period, the Grandparents Raising Grandchildren support groups meet regularly and are on-going, and Estate Planning has several methods for individual/family study and decision making that leads them to writing a will, establishing a trust or some other document, but these methods generally are planned to take several weeks – even a year to complete. Newsletters, Mont Guides (handouts on a specific item), workshops, conferences, video and web based instruction are all used for delivering subject matter.

2. Brief description of the target audience

Most of the programs delivered under this area also target a certain audience; grandparents who are raising grandchildren, families or individuals who have a family member suffering from Alzheimer's or are caring for a family member for some other reason, people who don't already have their estates planned or reservation landowners. Each of these situations is emotionally charged, stressful and difficult to think about – let alone address. Programs must provide a safe environment for people to feel comfortable enough to learn, talk and share.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	7200	18465	30	250
2007	3880	3356	35	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year	Target
Plan:	0
2007:	0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	0	0	0

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Alzheimer's Mini Series Conduct one mini series, which is made up of several sessions in the western part of Montana. Based on past experience, 60 people could participate in the sessions.

Year	Target	Actual
2007	60	56

Output #2

Output Measure

Estate Planning, Passing of Reservation Lands An estimated 1000 people will attend an in-depth seminar on estate planning and promotion and will begin to make plans. Distribute the revised MontGuide on state and federal law changes to 1400 participants who have purchased Estate Planning: The Basics packet. Reprint the curriculum "Track'n Your Saving Goals Register" MontGuide and develop materials with ideas on how to save. Prepare materials for presentation and seminars on AIPRA on reservations that request it; an estimated 200. Prepare a series of fact sheets that explain AIPRA and distribute them to tribal members; approximately 300.

Year	Target	Actual
2007	1700	800

Output #3

Output Measure

Grandparents Raising Grandchildren

- Produce and distribute a bimonthly newsletter to all Extension Offices, grandparents, and others on the mailing list – currently 150 names.
- Provide support and assistance to start educational/support groups in local communities for grandparents who are parenting children. Currently, there are 15 in the state.

Year	Target	Actual
2007	250	460

Output #4

Output Measure

Housing and Environmental Quality

- Number of publications/fact sheets distributed
- Number of participants attending home environmental workshops/programs.
- Number of people testing their wells, doing radon tests.

Year	Target	Actual
2007	1000	2050

Output #5

Output Measure

HOUSING AND HOME ENVIRONMENT: Number of publications/fact sheets distributed. Number of participants attending home environmental workshops/programs. Number of people testing their wells, doing radon tests.

Year	Target	Actual
2007	{No Data Entered}	2050

V(G). State Defined Outcomes

O No.	Outcome Name
1	<p>SHORT TERM Alzheimer's Mini Series Sixty participants in the Alzheimer's Mini Series will learn about financial planning issues, nutrition, home modifications, and family interactions related to caring for an Alzheimer's patient. Estate Planning, Passing of Tribal Lands, Savings The percent of people who reviewed their property titles and made changes in them, who had an attorney write a will, who reviewed their will and had an attorney update it, who began a gifting program, who made a list of tangible personal property, who reviewed beneficiaries on their life insurance policies, who discussed estate planning with family members, who learned that Montana law would not distribute their property as they desire, who learned that their estate is not large enough that federal estate taxes would apply. Number of participants who attended the educational sessions to learn about AIPRA. Number of feature articles on AIPRA printed in the local newspapers, newsletters and aired over the radio and requests for additional information as a result. Number of tribal members who shared the fact sheets with relatives and talked about estate planning with friends and relatives. Number of parents who open a savings account for their children, discuss saving with family members, and complete a savings goal worksheet. Grandparents Raising Grandchildren Number of grandparents who gain information to assist them in their parenting role, become aware of services available to support them, and learn about methamphetamine and how it affects the user. Home Energy Costs Number of participants who learn common methods to save home energy by applying measures to new or existing homes. Meth Number of participants who learn about the impact meth has on personal health and on a community. Number of participants who are be able to identify signs of meth use and production. Housing and Home Environment Number of participants who learn about environmental health concerns common to new and existing homes – molds, water quality, lead-based paint, radon, etc. Number of people requesting information related to home/environmental concerns. MEDUIM TERM Alzheimer's Mini Series Seventy percent (70%) of the participants will cope with caring for an Alzheimer's patient more effectively. Estate Planning, Passing of Tribal Lands, Savings The percent of people who actually did the list of items under short term (the things they learned about). The percent of people who used POD and TOD designations. Number of people who request a copy of an Informational Title Report from the Bureau of Indian Affairs. The number of people who drew a family generational tree to determine to whom their property will pass upon their death; who wrote a will in their own handwriting, retitled property into joint tenancy with right of survivorship, who decided to establish a life estate, who wrote a will, who talked with an attorney about writing a will, who shared the fact sheets with an immediate family member. The number of people who start saving with a financial institution, open an IRA, 401 k or 403 b plan, and whose children are beginning to save. Grandparents Raising Grandchildren Number of grandparents who begin to use current parenting strategies, prepare nutritious meals for themselves and their grandchildren, seek information to assist with their financial and legal issues related to parenting their grandchildren. Home Energy Costs Number of participants who are using high performance, resource efficient building materials and construction techniques in remodeling and new construction. Number of participants who increase their purchase of EnergyStar products and appliances resulting in an energy saving of at least 30% annually per appliance. Meth Number of participants who become involved in community meth awareness and prevention outreach activities. Housing and Home Environment Number of participants who test and control home environmental health issues (water, mold, lead-based paint, radon, etc.) LONG TERM Alzheimer's Mini Series Participants will feel more comfortable in their care-giving role and will have a greater understanding of how they can assist a loved one afflicted with Alzheimer's. Estate Planning, Passing of Tribal Lands, Savings Farms and ranches will be able to be transferred intact without being sold to provide equally to all heirs of to pay death costs. More Montana families will be financially secure at retirement. Grandparents Raising Grandchildren Number of grandparents and their families will experience reduced stress and grandchildren will have a safe and nurturing environment in which to grow. Home Energy Costs Number of participants who experience an energy savings due to weatherizing and remodeling of existing homes resulting in an annual 13-65% energy savings per household. Number of participants who increase utilization of the Montana Energy Tax Credit program. Meth The use of meth in Montana will be reduced or eliminated Housing and Home Environment Homes in Montana will routinely be tested/assessed and mitigated for environmental health issues. (molds, radon, asbestos, drinking water, carbon monoxide.)</p>
2	<p>ALZHEIMER'S: Number of people enrolled in the Alzheimer's Mini Series to learn about financial planning issues, nutrition, home modifications and family interactions related to caring for an Alzheimer's patient; percent of people that will cope with caring for an Alzheimer's patient more effectively; number of people who feel more comfortable in their care-giving role and have a greater understanding of how they can assist a loved one afflicted with Alzheimer's.</p>

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3	GRANDPARENTS RAISING GRANDCHILDREN: Number of grandparents gaining information to assist them in their parenting role and will become aware of services available to support them; number of grandparents who begin to use parenting strategies, prepare nutritious meals for themselves and their grandchildren, seek information to assist with their financial and legal issues related to parenting their grandchildren; number of grandparents and their families experiencing reduced stress and grandchildren have a safe and nurturing environment in which to grow.
4	ESTATE PLANNING, PASSING OF RESERVATION LANDS: The percent of people who reviewed their property titles and made changes in them; who had an attorney write a will; who reviewed their will and had an attorney update it; who began a gifting program; who made a list of tangible personal property; who reviewed beneficiaries on their life insurance policies; who discussed estate planning with family members; who learned that Montana law would not distribute their property as they desire; who learned that their estate is not large enough that federal estate taxes would apply; number of people who attended sessions on AIPRA; number of feature articles on AIPRA printed in local newspapers, newsletters and aired over the radio and requests for information as a result; number of tribal members who shared the fact sheets with relatives and talked about estate planning with friends and relatives; number of parents who open a savings account for their children, discuss saving with family members and complete a savings goal worksheet; number of people who used POD and TOD designations; number of people who request a copy of an Informational Title Report from the Bureau of Indian Affairs; number of people who drew a family generational tree to determine to whom their property will pass upon their death; who wrote a will in their own handwriting, retitled property into joint tenancy with right of survivorship, who decided to establish a life estate, who wrote a will, who talked with an attorney about writing a will who shared the fact sheets with an immediate family member; number of people who start saving with a financial institution, open an IRA, 401K or 403 b plan and whose children are beginning to save. Farms and ranches are transferred intact without being sold to provide equally to all heirs or to pay death costs. More families will be financially secure at retirement age.
5	HOUSING AND ENVIRONMENTAL QUALITY: Number of people who learn about environmental health concerns common to new and existing homes - molds, water quality lead-based paint, radon, etc. Number of people requesting information related to home/environmental concerns; number of people using high performance, resource efficient building materials and construction techniques in remodeling and new construction; number of people who increase their purchase of EnergyStar products and appliances resulting in an energy saving of at least 30% annually per appliance; number of people who test and control home environmental health issues (water, mold, lead-based paint, radon, etc.); number of people who experience an energy savings due to weatherizing and remodeling of existing homes resulting in an annual 13-65% energy savings per household; number of people who increase utilization of the Montana Energy Tax Credit program.

Outcome #1

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
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3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
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V(H). Planned Program (External Factors)

External factors which affected outcomes

- Economy
- Public Policy changes
- Government Regulations

Brief Explanation

The onset of diseases such as Alzheimer's is a prime example of a factor over which families/individuals have little or no control, yet must find ways to cope with the inevitable. This is also true for families who find themselves caring for an aging family member who no longer can live alone or for grandchildren who are still dependents. Financial stress is paramount and the slightest change in the economy can be disastrous or beneficial, depending. For some, an unpredictable situation can even bring on housing concerns for which they had not planned. People in these circumstances can find themselves more dependent on government programs and subject to government policies than they ever thought possible

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

- After Only (post program)
- Before-After (before and after program)
- During (during program)

Evaluation Results

Key Items of Evaluation