

Family Life

Family Life

V(A). Planned Program (Summary)

1. Name of the Planned Program

Family Life

V(B). Program Knowledge Area(s)

1. Program Knowledge Areas and Percentage

KA Code	Knowledge Area	%1862 Extension	%1890 Extension	%1862 Research	%1890 Research
802	Human Development and Family Well-Being	100%		100%	
	Total	100%		100%	

V(C). Planned Program (Inputs)

1. Actual amount of professional FTE/SYs expended this Program

Year: 2007	Extension		Research	
	1862	1890	1862	1890
Plan	4.5	0.0	0.3	0.0
Actual	0.0	0.0	0.0	0.0

2. Actual dollars expended in this Program (includes Carryover Funds from previous years)

Extension		Research	
Smith-Lever 3b & 3c 65346	1890 Extension	Hatch	Evans-Allen
	0	0	0
1862 Matching 65346	1890 Matching	1862 Matching	1890 Matching
	0	0	0
1862 All Other	1890 All Other	1862 All Other	1890 All Other
0	0	0	0

V(D). Planned Program (Activity)

1. Brief description of the Activity

Research and extension programming will focus on family dynamics, parenting skills, human development, and aged care.

2. Brief description of the target audience

The target audience for this program includes all Mississippi families.

V(E). Planned Program (Outputs)

1. Standard output measures

Target for the number of persons (contacts) reached through direct and indirect contact methods

	Direct Contacts Adults	Indirect Contacts Adults	Direct Contacts Youth	Indirect Contacts Youth
Year	Target	Target	Target	Target
Plan	34505	8626	0	0
2007	7769	40790	0	0

2. Number of Patent Applications Submitted (Standard Research Output)

Patent Applications Submitted

Year Target

Plan: 0

2007: 0

Patents listed

3. Publications (Standard General Output Measure)

Number of Peer Reviewed Publications

	Extension	Research	Total
Plan			
2007	1	0	1

V(F). State Defined Outputs

Output Target

Output #1

Output Measure

Number of clientele attending workshops, seminars, and short courses.

Year	Target	Actual
2007	5751	8093

Output #2

Output Measure

Number of articles/abstracts in journals, proceedings, and edited books.

Year	Target	Actual
2007	2	7

V(G). State Defined Outcomes

O No.	Outcome Name
1	Number of families adopting recommended family strategies and behaviors.
2	Number of families reporting improved strengthened family life.

1. Outcome Measures

Not reporting on this Outcome for this Annual Report

2. Associated Institution Types

3a. Outcome Type:

3b. Quantitative Outcome

Year	Quantitative Target	Actual
------	---------------------	--------

3c. Qualitative Outcome or Impact Statement

Issue (Who cares and Why)

What has been done

Results

4. Associated Knowledge Areas

KA Code	Knowledge Area
---------	----------------

V(H). Planned Program (External Factors)

External factors which affected outcomes

Economy

Competing Programmatic Challenges

Brief Explanation

The number of extension direct contacts was overestimated in the plan. Extension agents and specialists are using more technology-based methods, thereby demonstrating an increase in indirect contacts and a decrease in direct contacts. This has been addressed in the 2009-2013 plan of work.

V(I). Planned Program (Evaluation Studies and Data Collection)

1. Evaluation Studies Planned

Retrospective (post program)

Evaluation Results

{No Data Entered}

Key Items of Evaluation

{No Data Entered}